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STATE OF MONTANA  
DEPARTMENT OF  
SOCIAL & REHABILITATION SERVICES

# STATISTICAL REPORT

DECEMBER, 1993

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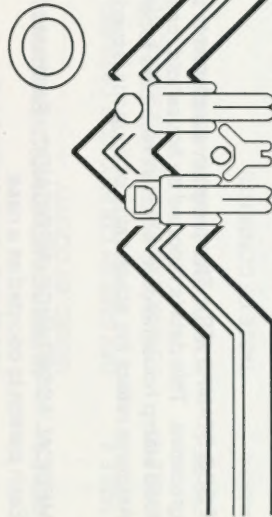
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DIRECTOR..... Peter S. Blouke, Ph.D.

DIVISION ADMINISTRATORS

CHILD SUPPORT ENFORCEMENT.....Mary Ann Wellbank  
DEVELOPMENTAL DISABILITIES.....Mike Hanshew  
FAMILY ASSISTANCE.....Roger La Voie  
MEDICAID SERVICES.....Nancy Ellery  
OPERATIONS & TECHNOLOGY.....Michael Billings  
REHABILITATIVE/VISUAL SERVICES.....Joe Mathews



MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

BOX 4210

HELENA, MT 59604-4210

(406) 444-5622

## EXPLANATION OF PROGRAMS

**AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC):** Monthly grants to provide day – to – day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

**FOOD STAMPS (FS):** This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public – Assistance – – food stamp households in which all members receive income from AFDC or SSI. All other food stamps are considered Non – Assistance. Amounts reflect the actual value of coupons issued.

**MEDICAL ASSISTANCE (MEDICAID)\*:** Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Each person is counted as a case.

**LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP):** Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

**VOCATIONAL REHABILITATION:** Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

**VISUAL SERVICES:** Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low – vision aides to assist the visually impaired become as independent as possible.

**DAY CARE:** There are four AFDC related child care programs. All of the programs are designed to help AFDC eligible or potentially eligible families become or remain self – sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

\* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Mary Ellen Ross at (406) – 444 – 3424.

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PREPARED BY — DEPARTMENT OF  
SOCIAL & REHABILITATION SERVICES  
OPERATIONS AND TECHNOLOGY DIVISION

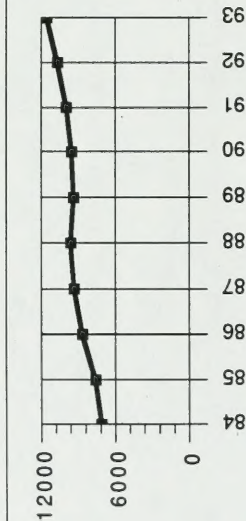


# AID TO FAMILIES WITH DEPENDENT CHILDREN Figure 1 December, 1993

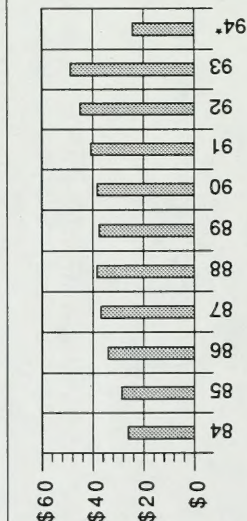
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AFDC CASES - FISCAL YEAR AVERAGES

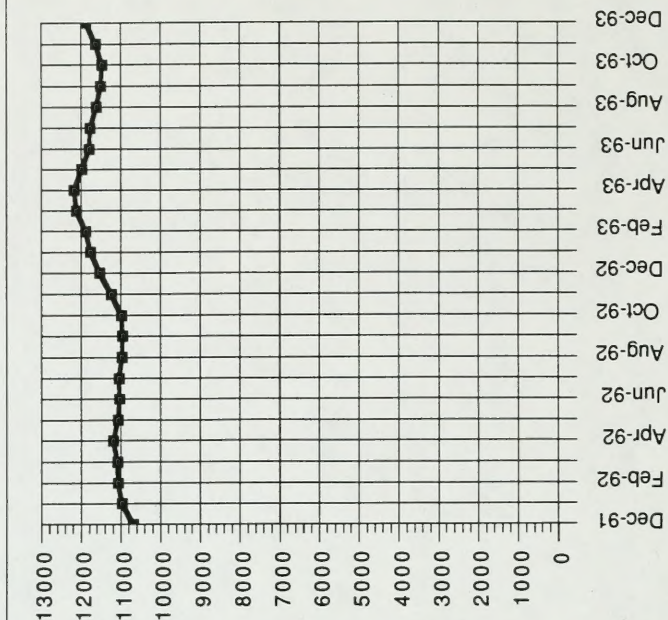


AFDC FISCAL YEAR PAYMENTS (Millions)

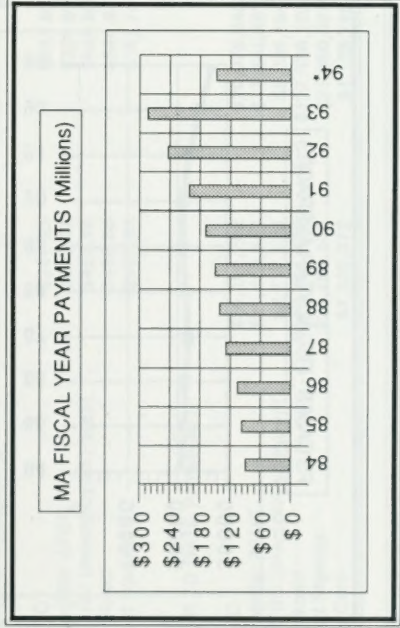
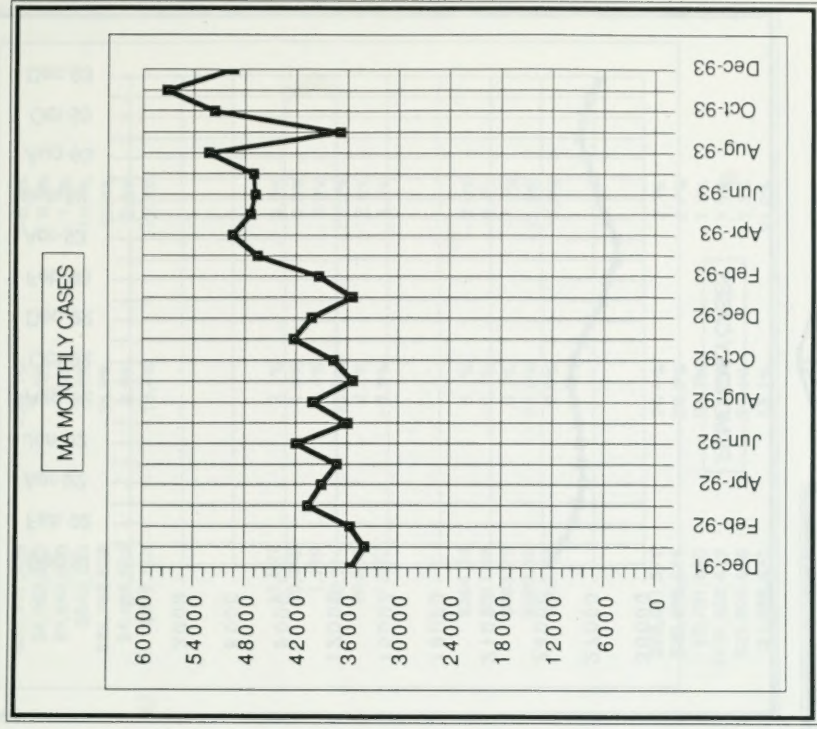
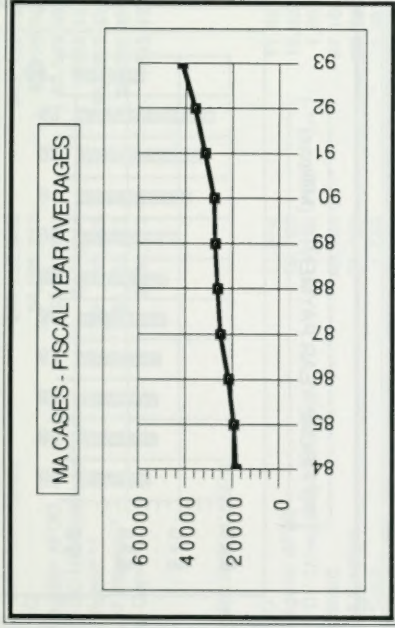


\*Year-to-Date

AFDC MONTHLY CASES



# **Figure 2** **MEDICAL ASSISTANCE** **December, 1993**



\*Year-to-Date



# FOOD STAMPS

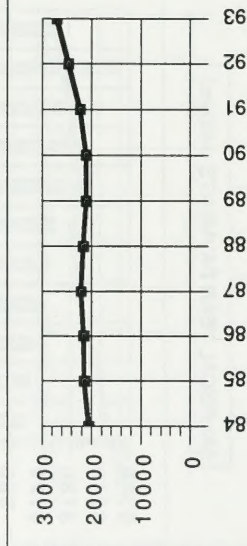
Figure 3

December, 1993

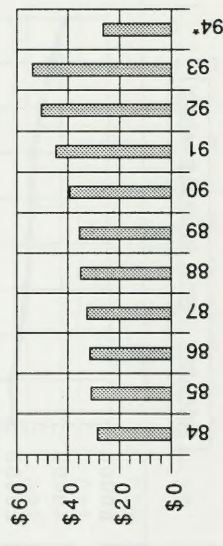


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FS CASES - FISCAL YEAR AVERAGES



FS FISCAL YEAR PAYMENTS (Millions)\*\*



\* Year-to-Date

\*\*Coupon Value

FS MONTHLY CASES

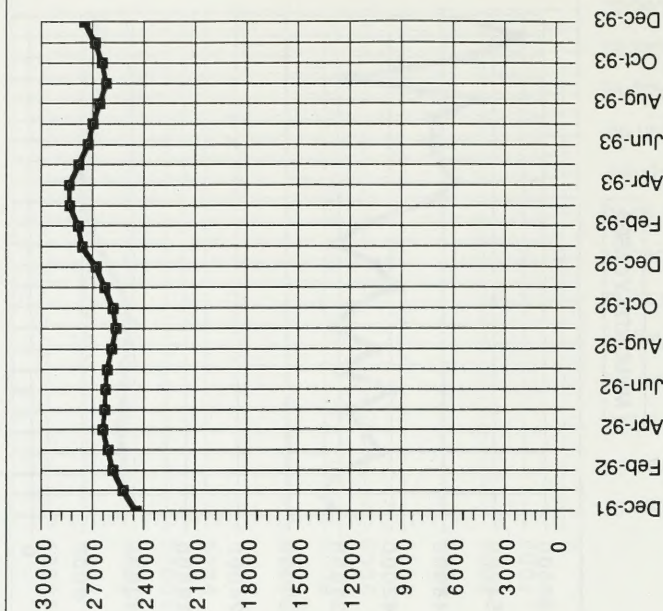




TABLE 1. Summary of Public Assistance and Medical Care  
DECEMBER 1993

OBLIGATIONS INCURRED	DECEMBER 1993	NOVEMBER 1993	DECEMBER 1992	NOVEMBER 1993	PERCENT OF CHANGE NOVEMBER 1993	DECEMBER 1992	PERCENT OF CHANGE DECEMBER 1992
All Public Assistance	\$30,292,880	\$42,128,782	\$32,517,929		-28.1%		-6.8%
AFDC	\$4,086,237	\$3,998,703	\$4,082,303		2.2%		0.1%
Regular AFDC	\$3,601,993	\$3,549,361	\$3,540,200		1.5%		1.7%
AFDC Unemployed Parent	\$484,244	\$449,342	\$542,103		7.8%		-10.7%
Medicaid***	\$21,393,409	\$33,369,387	\$23,762,608		-35.9%		-10.0%
Food Stamps*	\$4,609,121	\$4,507,359	\$4,463,853		2.3%		3.3%
Day Care**	\$204,113	\$253,333	\$209,165		-19.4%		-2.4%
NUMBER OF CASES							
AFDC	11,870	11,628	11,521		2.1%		3.0%
Regular AFDC	10,795	10,627	10,352		1.6%		4.3%
AFDC Unemployed Parent	1,075	1,001	1,169		7.4%		-8.0%
Medicaid	49,423	57,106	40,114		-13.5%		23.2%
Food Stamps	27,463	26,868	26,803		2.2%		2.5%
Day Care	1,733	1,883	1,642		-8.0%		5.5%
AVERAGE PAYMENTS							
AFDC	\$344.25	\$343.89	\$354.34		0.1%		-2.8%
Regular AFDC	\$333.67	\$333.99	\$341.98		-0.1%		-2.4%
AFDC Unemployed Parent	\$450.46	\$448.89	\$463.73		0.3%		-2.9%
Medicaid	\$432.86	\$584.34	\$592.38		-25.9%		-26.9%
Food Stamps	\$167.83	\$167.76	\$166.54		0.0%		0.8%
YEAR TO DATE PAYMENTS							
AFDC	\$24,161,282	\$20,075,045	\$23,641,377		20.4%		2.2%
Regular AFDC	\$21,443,844	\$17,841,851	\$20,889,441		20.2%		2.7%
AFDC Unemployed Parent	\$2,717,438	\$2,233,194	\$2,751,936		21.7%		-1.3%
Medicaid	\$148,431,532	\$127,038,123	\$137,588,432		16.8%		7.9%
Food Stamps	\$26,489,485	\$21,880,364	\$25,905,448		21.1%		2.3%
Day Care	\$1,329,372	\$1,125,749	\$1,098,827		18.1%		21.0%

\*Coupon value

\*\*Day Care cases are duplicated. July 1993 was the first month Day Care figures were included in this report. Year to Date figures may vary due to cancellations, returns or other adjusting items.

\*\*\*Medicaid figures for December 1993 and December 1992 are based on 4 weekly payrolls. Figures for November 1993 are based on 6 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

DECEMBER, 1993

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	104	104	177	\$32,775	97	93	165	\$30,111	7	11	12	\$2,664
BIG HORN.....	495	447	995	\$167,932	477	414	936	\$156,957	18	33	59	\$8,975
BLAINE.....	212	184	404	\$68,430	208	177	393	\$67,160	4	7	11	\$1,270
BROADWATER.....	50	58	98	\$18,133	44	46	83	\$15,330	6	12	15	\$2,803
CARBON.....	70	77	132	\$23,068	63	63	113	\$19,743	7	14	19	\$3,325
CARTER.....	7	10	10	\$1,969	5	5	7	\$1,438	2	3	3	\$531
CASCADE.....	1,182	1,214	2,226	\$397,688	1,102	1,071	2,018	\$364,784	80	143	208	\$32,904
CHOUTEAU.....	28	27	44	\$6,421	27	25	42	\$7,937	1	2	2	\$484
CUSTER.....	190	198	351	\$63,624	167	155	290	\$53,107	23	43	61	\$10,517
DANIELS.....	8	8	17	\$3,081	8	8	17	\$3,091	0	0	0	\$0
DAWSON.....	87	100	162	\$30,702	67	65	110	\$21,295	20	35	52	\$9,407
DEERLODGE.....	191	207	365	\$63,965	172	171	323	\$56,083	19	36	42	\$7,882
FALLON.....	18	20	35	\$6,185	15	15	26	\$4,748	3	5	9	\$1,437
FERGUS.....	73	76	126	\$21,253	63	58	103	\$17,214	10	18	23	\$4,039
FLATHEAD.....	712	712	1,321	\$248,579	654	615	1,182	\$223,353	58	97	139	\$25,226
GALLATIN.....	301	306	516	\$102,754	295	294	497	\$99,029	6	12	19	\$3,725
GARFIELD.....	2	3	4	\$885	1	1	2	\$401	1	2	2	\$484
GLACIER.....	607	570	1,214	\$207,012	555	470	1,063	\$181,918	52	100	151	\$25,094
GOLDEN VALLEY.....	3	4	7	\$1,369	2	2	4	\$802	1	2	3	\$567
GRANITE.....	26	31	51	\$9,552	20	19	34	\$6,852	6	12	17	\$2,700
HILL.....	397	383	739	\$132,731	371	338	677	\$122,403	26	45	62	\$10,328
JEFFERSON.....	59	66	109	\$20,775	47	43	86	\$15,186	12	23	23	\$5,589
JUDITH BASIN.....	14	14	37	\$5,136	12	12	35	\$4,774	2	2	2	\$382
LAKE.....	536	562	1,040	\$189,512	483	461	920	\$167,067	53	101	120	\$22,445
LEWIS & CLARK.....	598	624	1,107	\$194,768	534	507	962	\$169,638	64	117	145	\$25,130
LIBERTY.....	2	1	3	\$332	2	1	3	\$332	0	0	0	\$0
LINCOLN.....	348	403	710	\$137,014	284	286	545	\$104,563	64	117	165	\$32,451
MADISON.....	31	34	59	\$10,994	28	28	50	\$9,680	3	6	9	\$1,314
MCCONE.....	8	6	16	\$2,559	7	4	14	\$1,979	1	2	3	\$580
MEAGHER.....	6	6	16	\$2,345	5	4	12	\$1,695	1	2	4	\$650
MINERAL.....	84	93	166	\$29,347	70	67	128	\$22,085	14	26	38	\$7,262
MISSOULA.....	1,223	1,315	2,359	\$438,422	1,079	1,035	1,974	\$371,543	144	280	385	\$66,879
MUSSEL SHELL.....	44	49	82	\$17,221	39	39	70	\$14,667	5	10	12	\$2,554
PARK.....	138	132	250	\$45,264	130	119	235	\$42,684	8	13	15	\$2,580
PETROLEUM.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
PHILLIPS.....	54	54	84	\$16,224	52	52	81	\$15,762	2	2	3	\$462
PONDERA.....	102	104	212	\$35,002	88	76	168	\$27,402	14	28	44	\$7,600
POWDER RIVER.....	7	9	14	\$2,685	6	7	12	\$2,251	1	2	2	\$434
POWELL.....	52	49	99	\$17,983	51	47	94	\$17,251	1	2	5	\$732
PRAIRIE.....	6	8	11	\$2,319	4	4	8	\$1,549	2	4	3	\$770
RAVALLI.....	307	327	591	\$110,097	277	271	515	\$97,539	30	56	76	\$12,558
RICHLAND.....	96	101	170	\$30,051	91	91	161	\$27,966	5	10	9	\$2,085
ROOSEVELT.....	540	521	1,142	\$192,723	504	452	1,030	\$175,157	36	69	112	\$17,566
ROSEBUD.....	244	235	515	\$83,340	218	183	424	\$68,586	26	52	91	\$14,754



TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

DECEMBER, 1993

COUNTY	TOTAL			AMOUNT	REGULAR			AMOUNT	UNEMPLOYED PARENT			AMOUNT
	CASES	ADULTS	KIDS		CASES	ADULTS	KIDS		CASES	ADULTS	KIDS	
SANDERS.....	146	159	290	\$52,795	131	130	256	\$45,572	15	29	34	\$7,223
SHERIDAN.....	10	10	26	\$4,010	10	10	26	\$4,010	0	0	0	\$0
SILVERBOW.....	655	729	1,173	\$225,584	545	521	937	\$176,125	110	208	236	\$49,459
STILLWATER.....	33	30	70	\$10,708	31	28	63	\$9,906	2	2	7	\$802
SWEETGRASS.....	18	23	41	\$7,597	15	17	34	\$5,823	3	6	7	\$1,774
TETON.....	49	48	81	\$16,098	45	40	71	\$14,046	4	8	10	\$2,062
TOOLE.....	46	51	77	\$14,749	38	35	62	\$11,782	8	16	15	\$2,967
TREASURE.....	3	3	7	\$1,286	3	3	7	\$1,286	0	0	0	\$0
VALLEY.....	121	117	232	\$40,076	112	102	207	\$35,836	9	15	25	\$4,240
WHEATLAND.....	23	22	49	\$7,689	21	18	43	\$6,843	2	4	6	\$946
WIBAUX.....	4	4	6	\$1,286	4	4	6	\$1,286	0	0	0	\$0
YELLOWSTONE.....	1,500	1,482	2,784	\$510,128	1,416	1,328	2,588	\$474,366	84	154	196	\$35,762
STATE TOTAL.....	11,870	12,128	22,623	\$4,086,237	10,795	10,130	19,912	\$3,601,993	1,075	1,998	2,711	\$484,244

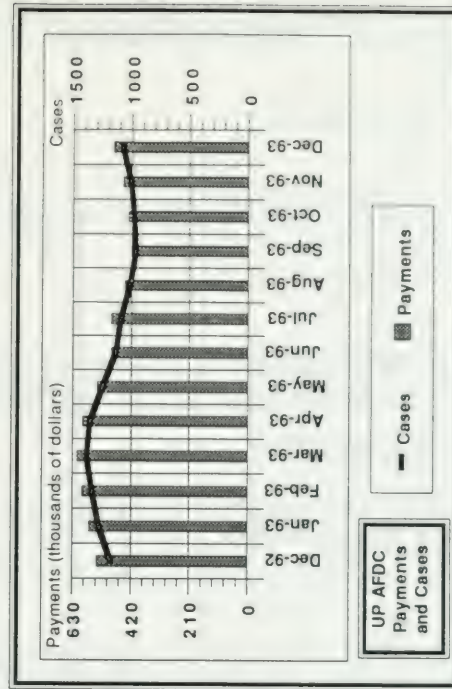
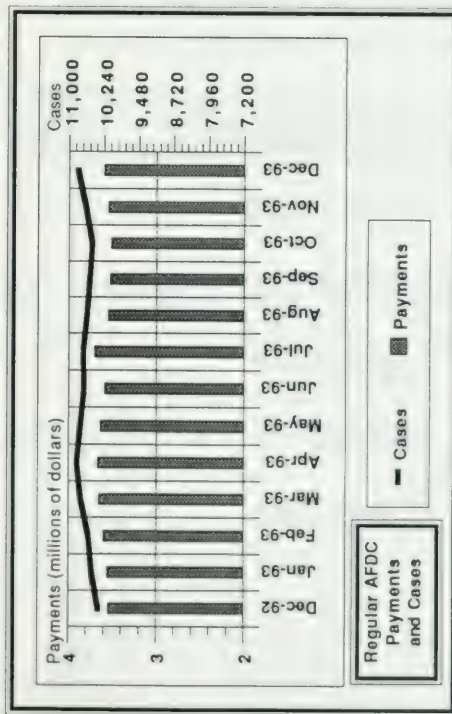


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY  
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

DECEMBER, 1993

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD.....	104	281	\$32,775.00	\$315.14	102	\$337.56	78	\$316.64
BIG HORN.....	495	1,442	\$167,932.00	\$339.26	430	\$336.45	368	\$317.92
BLAINE.....	212	588	\$68,430.00	\$322.78	196	\$339.83	216	\$326.69
BROADWATER.....	50	156	\$18,133.00	\$362.66	44	\$352.30	31	\$332.42
CARBON.....	70	209	\$23,068.00	\$329.54	77	\$359.08	64	\$314.30
CARTER.....	7	18	\$1,969.00	\$281.29	3	\$272.00	4	\$336.50
CASCADE.....	1,182	3,440	\$397,688.00	\$336.45	1,117	\$359.30	965	\$339.11
CHOUTEAU.....	28	71	\$8,421.00	\$300.75	20	\$330.10	19	\$272.37
CUSTER.....	190	549	\$63,624.00	\$334.86	209	\$344.69	141	\$309.68
DANIELS.....	8	25	\$3,091.00	\$386.38	2	\$310.00	4	\$468.00
DAWSON.....	87	262	\$30,702.00	\$352.90	101	\$364.40	81	\$371.72
DEER LODGE.....	191	572	\$63,965.00	\$334.90	202	\$351.93	190	\$341.51
FALLON.....	18	55	\$6,185.00	\$343.61	23	\$377.43	16	\$383.19
FERGUS.....	73	202	\$21,253.00	\$291.14	113	\$300.02	60	\$321.62
FLATHEAD.....	712	2,033	\$248,579.00	\$349.13	718	\$354.89	561	\$331.21
GALLATIN.....	301	822	\$102,754.00	\$341.38	343	\$336.95	308	\$323.89
GARFIELD.....	2	7	\$885.00	\$442.50	0	\$0.00	5	\$257.20
GLACIER.....	607	1,784	\$207,012.00	\$341.04	571	\$344.56	469	\$314.01
GOLDEN VALLEY.....	3	11	\$1,369.00	\$456.33	1	\$310.00	2	\$290.50
GRANITE.....	26	82	\$9,552.00	\$367.38	6	\$330.00	21	\$332.52
HILL.....	397	1,122	\$132,731.00	\$334.34	397	\$344.84	332	\$338.63
JEFFERSON.....	59	175	\$20,775.00	\$352.12	60	\$363.33	48	\$312.91
JUDITH BASIN.....	14	51	\$5,136.00	\$366.86	7	\$413.00	5	\$424.00
LAKE.....	536	1,602	\$189,512.00	\$353.57	536	\$373.15	361	\$349.73
LEWIS & CLARK.....	598	1,731	\$194,768.00	\$325.70	569	\$347.45	511	\$323.59
LIBERTY.....	2	4	\$332.00	\$166.00	2	\$203.00	2	\$233.00
LINCOLN.....	348	1,113	\$137,014.00	\$393.72	289	\$393.00	228	\$364.27
MADISON.....	31	93	\$10,994.00	\$354.65	34	\$322.38	27	\$335.07
MCONE.....	8	23	\$2,559.00	\$319.88	4	\$218.75	5	\$323.40
MEAGHER.....	6	22	\$2,345.00	\$390.83	5	\$326.40	14	\$257.57
MINERAL.....	84	259	\$29,347.00	\$349.37	24	\$353.92	52	\$336.19
MISSOULA.....	1,223	3,674	\$438,422.00	\$358.48	1,234	\$375.33	965	\$343.77
MUSSELSHELL.....	44	131	\$17,221.00	\$391.39	13	\$434.46	29	\$311.17
PARK.....	138	382	\$45,264.00	\$328.00	172	\$340.52	125	\$333.89
PETROLEUM.....	0	0	\$0.00	ERR	0	\$0.00	0	\$0.00
PHILLIPS.....	54	138	\$16,224.00	\$300.44	17	\$367.82	38	\$291.26
PONDERA.....	102	316	\$35,002.00	\$343.16	151	\$337.84	88	\$328.91
POWDER RIVER.....	7	23	\$2,685.00	\$383.57	2	\$430.00	5	\$269.00
POWELL.....	52	148	\$17,983.00	\$345.83	69	\$358.16	57	\$345.53
PRAIRIE.....	6	19	\$2,319.00	\$386.50	1	\$390.00	2	\$376.00
RAVALLI.....	307	918	\$110,097.00	\$358.62	286	\$357.81	228	\$345.15
RICHLAND.....	96	271	\$30,051.00	\$313.03	92	\$355.11	110	\$328.00
ROOSEVELT.....	540	1,663	\$192,723.00	\$356.89	486	\$351.50	279	\$342.86
ROSEBUD.....	244	750	\$83,340.00	\$341.56	250	\$340.21	224	\$303.87

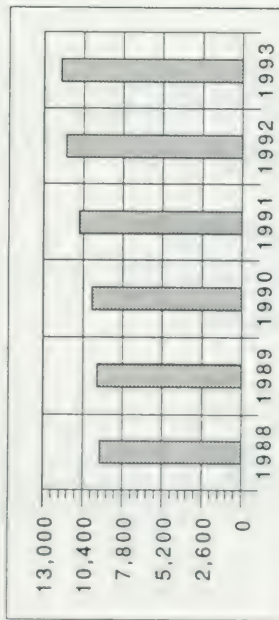


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY  
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

DECEMBER, 1993

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
SANDERS.....	146	449	\$52,795.00	\$361.61	154	\$361.76	87	\$336.20
SHERIDAN.....	10	36	\$4,010.00	\$401.00	3	\$390.00	17	\$328.94
SILVER BOW.....	655	1,902	\$225,584.00	\$344.40	626	\$358.28	562	\$339.06
STILLWATER.....	33	100	\$10,708.00	\$324.48	48	\$358.21	27	\$356.63
SWEETGRASS.....	18	64	\$7,597.00	\$422.06	5	\$328.60	15	\$304.80
TETON.....	49	129	\$16,098.00	\$328.53	15	\$299.73	15	\$293.80
TOOLE.....	46	128	\$14,749.00	\$320.63	12	\$340.83	31	\$268.52
TREASURE.....	3	10	\$1,286.00	\$428.67	2	\$400.00	5	\$267.00
VALLEY.....	121	349	\$40,076.00	\$331.21	164	\$312.91	104	\$334.14
WHEATLAND.....	23	71	\$7,689.00	\$334.30	4	\$176.25	10	\$237.40
WIBAUX.....	4	10	\$1,286.00	\$321.50	3	\$122.67	7	\$301.14
YELLOWSTONE.....	1,500	4,266	\$510,128.00	\$340.09	1,507	\$354.04	1,068	\$355.46
STATE TOTAL.....	11,870	34,751	\$4,086,237.00	\$344.25	11,521	\$354.34	9,286	\$335.57

Monthly Cases for December



Average Payment per Case for December

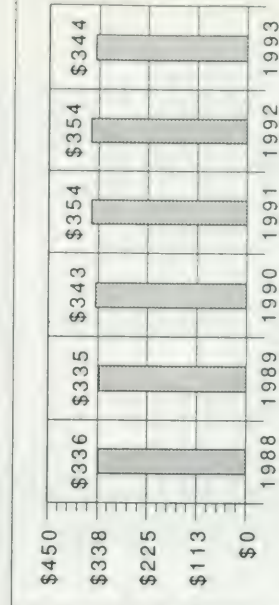


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE  
SAME MONTH LAST YEAR AND FIVE YEARS AGO  
DECEMBER, 1993

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	495	\$351,890.45	475	\$239,050.88	311	\$143,550.37
BIG HORN.....	551	\$266,500.84	566	\$352,004.59	281	\$241,429.85
BLAINE.....	326	\$195,002.81	373	\$250,697.33	257	\$110,615.11
BROADWATER.....	211	\$92,780.69	166	\$95,177.09	99	\$29,608.60
CARBON.....	513	\$201,625.96	324	\$183,730.34	243	\$114,331.01
CARTER.....	45	\$32,822.65	42	\$38,401.46	26	\$15,910.99
CASCADE.....	4,484	\$1,932,866.61	4,326	\$2,355,278.15	2,705	\$1,040,330.77
CHOUTEAU.....	181	\$144,326.83	177	\$161,812.11	90	\$75,463.91
CUSTER.....	828	\$417,730.41	837	\$384,509.41	458	\$186,716.86
DANIELS.....	62	\$39,155.09	49	\$52,230.08	26	\$19,525.30
DAWSON.....	530	\$202,615.11	397	\$339,663.43	278	\$124,075.98
DEER LODGE.....	1,005	\$300,807.58	748	\$279,823.00	497	\$133,501.93
FALLON.....	77	\$59,216.30	68	\$55,910.40	72	\$39,873.93
FERGUS.....	726	\$380,153.97	651	\$398,782.70	417	\$182,706.38
FLATHEAD.....	3,903	\$1,365,232.01	2,835	\$1,423,491.17	1,625	\$536,292.56
GALLATIN.....	2,016	\$652,764.74	1,371	\$749,394.20	778	\$292,615.85
GARFIELD.....	30	\$20,105.28	29	\$72,006.40	22	\$18,746.99
GLACIER.....	541	\$490,254.50	430	\$359,891.57	295	\$148,163.53
GOLDEN VALLEY.....	14	\$2,202.92	19	\$2,628.84	4	\$371.29
GRANITE.....	76	\$66,715.42	61	\$25,298.63	83	\$34,089.55
HILL.....	1,807	\$525,867.43	1,057	\$697,867.69	733	\$271,474.95
JEFFERSON.....	381	\$160,009.85	348	\$204,051.46	154	\$66,291.29
JUDITH BASIN.....	64	\$9,762.79	77	\$63,567.75	25	\$7,421.19
LAKE.....	2,387	\$709,034.97	1,775	\$778,438.50	934	\$325,116.48
LEWIS & CLARK.....	3,286	\$1,023,609.20	2,456	\$1,315,719.74	1,535	\$483,832.03
LIBERTY.....	34	\$37,497.68	40	\$36,833.50	20	\$23,182.87
LINCOLN.....	1,031	\$446,598.48	986	\$559,937.61	608	\$225,001.41
MADISON.....	210	\$158,670.95	187	\$143,627.14	123	\$60,234.08
MCONE.....	53	\$44,562.23	52	\$55,674.83	35	\$26,633.14
MEAGHER.....	82	\$63,337.35	71	\$48,497.97	43	\$19,720.24
MINERAL.....	232	\$122,370.70	212	\$81,237.78	99	\$33,579.20
MISSOULA.....	5,727	\$1,789,861.41	4,320	\$1,999,950.42	2,430	\$943,013.69
MUSSELSHELL.....	227	\$115,662.91	232	\$135,003.68	116	\$111,612.49
PARK.....	686	\$279,106.60	659	\$375,303.59	396	\$151,285.58
PETROLEUM.....	11	\$5,501.59	11	\$2,481.66	4	\$301.36
PHILLIPS.....	212	\$76,907.92	239	\$208,190.30	136	\$55,234.90
PONDERA.....	312	\$173,918.36	282	\$194,801.64	147	\$48,240.15
POWHER RIVER.....	57	\$67,482.30	42	\$48,011.56	26	\$25,002.01
POWELL.....	233	\$145,364.45	255	\$167,463.12	186	\$79,046.97
PRAIRIE.....	47	\$32,647.24	43	\$35,060.06	36	\$18,583.29
RAVALLI.....	1,805	\$641,217.42	1,262	\$960,402.25	659	\$247,913.31
RICHLAND.....	459	\$234,729.35	490	\$357,233.40	328	\$122,971.38
ROOSEVELT.....	837	\$499,056.45	813	\$682,225.61	422	\$260,752.17
ROOSEBUD.....	302	\$169,871.34	328	\$286,156.60	205	\$132,384.27



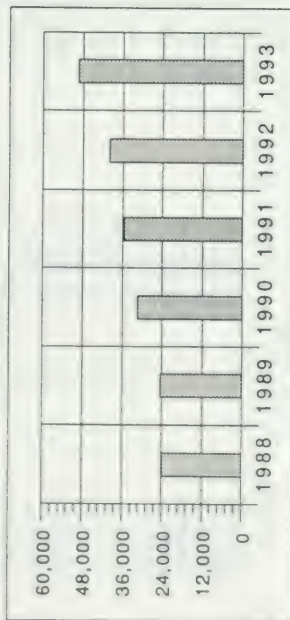
TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

DECEMBER, 1993

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	526	\$222,916.78	565	\$256,689.30	278	\$121,128.91
SHERIDAN.....	118	\$130,548.69	122	\$83,936.65	108	\$62,853.72
SILVER BOW.....	3,391	\$1,148,546.27	2,533	\$1,266,031.79	1,514	\$665,188.38
STILLWATER.....	293	\$146,906.58	253	\$169,466.09	154	\$191,123.11
SWEET GRASS.....	113	\$90,720.95	105	\$50,894.94	51	\$24,248.98
TETON.....	253	\$155,619.75	209	\$144,861.39	118	\$58,761.74
TOOLE.....	218	\$127,228.32	178	\$117,044.95	142	\$59,050.98
TREASURE.....	14	\$5,265.46	25	\$10,384.79	13	\$2,742.54
VALLEY.....	464	\$229,150.19	401	\$218,665.14	257	\$111,266.33
WHEATLAND.....	108	\$59,078.69	93	\$60,327.84	49	\$20,664.23
WYBAX.....	34	\$39,436.73	50	\$50,721.41	44	\$40,938.20
YELLOWSTONE.....	6,856	\$2,542,478.76	5,388	\$2,816,776.08	2,899	\$1,078,601.85
INSTITUTIONS...	305	\$1,691,115.57	329	\$1,215,641.12	294	\$891,031.32
NOCO BREAKDOWN.	199	\$58,949.76	146	\$46,206.89	421	\$207,932.07
STATE TOTAL ....	49,423	\$21,393,408.64	40,114	\$23,762,608.04	23,824	\$10,742,423.55

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. DECEMBER 1993 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.

Monthly Cases for December



Average Payment per Case for December

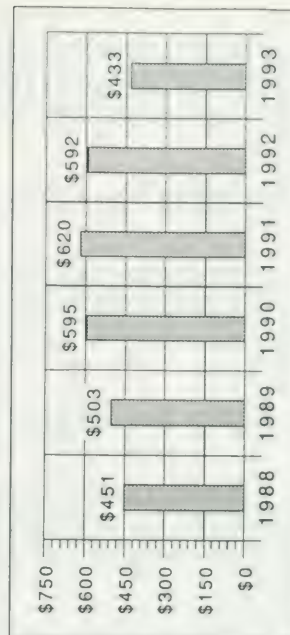


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

PAGE 11

DECEMBER, 1993

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	495	351,890.45	14	123,232.76	88	23,626.47	249	29,473.05	281	21,642.85
BIG HORN.....	551	266,500.84	20	59,794.46	112	19,049.83	276	36,151.02	243	13,920.85
BLAINE.....	326	195,002.81	18	81,246.83	45	8,306.35	149	18,336.91	138	7,244.89
BROADWATER.....	211	202,780.69	3	10,482.16	28	4,422.84	78	16,854.25	130	7,718.81
CARBON.....	513	201,623.96	6	18,635.76	35	4,855.51	319	18,248.92	222	20,067.17
CARTER.....	45	32,622.65			8	2,408.06	11	2,450.08	26	2,295.53
CASCADE.....	4,484	1,932,866.61	83	195,988.98	617	131,891.72	2,217	214,552.42	2,564	188,489.16
CHOUTEAU.....	181	144,326.83	2	5,897.45	15	2,447.44	47	4,709.16	123	8,531.64
CUSTER.....	828	417,730.41	23	57,408.63	88	26,440.31	333	38,978.68	566	33,533.72
DANIELS.....	62	39,155.09			12	608.50	13	819.30	32	1,807.55
DAMSON.....	530	202,615.11	9	19,016.36	54	4,478.44	313	16,904.97	211	12,569.46
DEER LODGE.....	1,005	300,807.58	11	10,839.32	143	19,508.39	746	25,469.50	468	34,061.12
FALLON.....	77	59,216.30			9	1,611.52	13	947.01	27	2,387.87
FERGUS.....	726	380,153.97	23	27,869.93	134	13,049.44	220	27,902.68	494	34,553.63
FLATHEAD.....	3,903	1,365,232.01	88	159,286.29	377	55,542.34	2,661	162,188.81	1,658	127,809.26
GALLATIN.....	2,016	652,744.74	41	95,958.30	138	28,686.32	1,570	78,555.23	670	44,967.48
GARFIELD.....	30	20,105.28	2	1,704.37	2	205.99	10	775.44	9	326.47
GLACIER.....	541	490,254.50	16	186,354.03	77	11,504.08	146	33,194.03	190	10,293.51
GOLDEN VALLEY.....	14	2,209.92			2	1,870.34	4	1,013.65	10	680.23
GRANITE.....	76	66,715.42	2	31,481.66	6	991.30	40	2,610.94	24	1,956.08
HILL.....	1,807	525,887.43	62	123,465.12	149	26,067.37	1,453	62,205.40	622	39,111.12
JEFFERSON.....	381	160,009.85	8	14,782.51	40	6,749.41	142	19,147.50	232	21,723.25
JUDITH BASIN.....	64	9,762.79	1	350.18	7	279.94	23	1,795.15	35	1,638.50
LAKE.....	2,387	709,034.97	42	113,425.10	243	31,424.73	1,887	110,661.51	913	56,986.03
LEWIS & CLARK.....	5,286	1,023,609.20	47	98,515.72	377	77,841.65	2,296	117,679.98	1,555	104,012.28
LIBERTY.....	34	37,497.68	2	5,902.73	2	146.98	6	454.15	22	3,087.39
LINCOLN.....	1,031	446,598.48	34	63,251.19	123	20,325.22	497	72,986.57	613	43,589.35
MADISON.....	210	158,670.95	3	17,473.51	43	7,513.83	65	13,212.92	137	16,031.39
MCONE.....	53	44,562.23	2	1,683.31	5	1,130.12	14	1,328.17	28	2,121.33
MEAGHER.....	82	63,537.35	6	10,576.21	5	476.27	10	5,271.09	59	2,578.89
MINERAL.....	232	122,370.70	10	26,664.61	44	9,966.58	128	27,415.61	130	8,004.62
MISSOULA.....	5,727	1,789,861.41	86	266,174.70	787	120,094.50	4,281	228,600.99	2,112	160,086.91
MUSSELSHELL.....	227	115,662.91	5	15,635.99	39	4,745.45	88	11,062.24	118	5,798.25
PARK.....	686	279,106.60	5	6,123.68	47	7,368.11	268	30,087.26	390	32,397.71
PETROLEUM.....	11	5,501.59			3	1,997.76	3	312.42	5	523.57
PHILLIPS.....	212	76,907.92	5	11,016.27	17	453.77	48	5,684.49	145	9,114.38
PONDERA.....	312	173,918.36	13	29,438.19	52	8,015.23	123	12,854.62	150	13,507.05
PONDERA RIVER.....	57	67,482.30	1	989.95	2	2,667.37	10	2,821.75	41	2,922.12
POWELL.....	233	143,384.45	5	6,542.53	46	9,678.68	107	13,237.46	101	6,673.08
PRAIRIE.....	47	32,647.24			4	127.63	17	2,235.49	32	2,642.93
RAVALLI.....	1,805	641,217.62	26	94,111.06	157	36,290.38	1,253	63,080.56	761	53,569.06
RICHLAND.....	459	234,729.35	12	27,086.09	45	5,544.40	157	18,620.93	261	22,995.04
ROOSEVELT.....	837	499,056.45	49	160,579.12	243	37,490.85	273	63,000.35	221	12,406.05
ROSEBUD.....	302	169,671.34	8	19,596.04	22	8,788.51	125	20,799.58	129	10,463.55

TABLE 5. MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

DECEMBER, 1993

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	526	222,916.78	8	17,361.03	67	20,832.20	214	28,392.58	341	23,239.36
SHERIDAN.....	118	130,548.69	1	7,867.63	7	1,656.78	22	1,782.15	82	5,519.50
SILVER BOW.....	3,301	1,148,546.27	45	129,300.09	339	104,280.21	2,226	108,597.89	1,466	88,783.28
STILLWATER.....	293	146,906.58	6	11,857.34	26	4,009.93	194	7,649.71	163	11,643.77
SWEET GRASS.....	113	90,720.95	4	25,562.69	9	1,900.42	45	7,678.45	158	3,698.50
TETON.....	253	155,619.75	5	9,036.75	18	4,757.32	84	8,323.66	197	25,782.54
TODDLE.....	218	127,228.32	7	31,617.05	28	4,931.70	73	9,691.20	117	7,978.81
TREASURE.....	14	5,265.46			3	2,490.57	8	452.40	9	469.43
VALLEY.....	464	229,150.19	6	12,437.17	91	20,585.33	205	21,713.32	288	20,539.45
WHEATLAND.....	108	39,078.69	3	6,848.02	21	1,296.19	27	3,364.28	56	3,732.40
WIBAUX.....	34	39,436.73	2	3,104.43	2	152.29	9	920.38	20	2,209.01
YELLOWSTONE....	6,856	2,542,478.76	139	418,209.09	690	175,599.06	4,735	294,981.46	3,206	228,410.04
INSTITUTIONS...	305	1,691,115.57		.00		.00		.00		.00
NOCO BREAKDOWN..	199	58,949.76		.00	23	12,067.01	73	4,896.67	102	3,994.21
STATE TOTAL ....	49,423	21,393,408.64	1,016	2,879,759.87	5,811	1,137,348.26	30,547	2,115,736.39	22,948	1,630,452.03

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN DOES NOT INCLUDE \$21,165.47 FOR HISTORY ADJUSTMENTS.



TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART TWO)

PAGE 13

DECEMBER, 1993

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	62	106,427.09	38	4,375.02	7	147.80	38	3,979.56	2	8,047.21
BIG HORN.....	38	64,812.51	27	5,305.15			25	1,276.60	2	24,294.40
BLAINE.....	20	27,012.13	30	1,894.26	8	203.47	11	1,096.29	2	6,784.54
BROADWATER.....	23	42,866.33	12	1,217.60	3	260.79	28	2,504.89	1	23,572.56
CARBON.....	47	82,255.32	27	3,894.15	5	184.54	20	2,093.77	2	173.05
CARTER.....	13	20,930.40	1	34.61			3	173.05		
CASCADE.....	373	690,681.65	355	43,324.37	83	2,891.46	283	29,629.06	8	74,375.69
CHOUTEAU.....	47	81,481.55	9	744.96	5	822.29	7	822.29		
CUSTER.....	96	186,822.26	29	3,894.96	23	777.54	63	7,067.20		
DANIELS.....	19	33,027.75	1	189.22			5	803.89		
DAWSON.....	53	115,310.14	19	898.41	6	265.62	25	2,880.94		
DEER LODGE.....	51	96,253.85	64	5,682.29	19	405.65	65	7,772.26	4	34,697.48
FALLON.....	23	38,280.96	4	254.32			2	278.22		
FERGUS.....	107	201,478.79	42	3,664.06	12	400.20	32	3,592.61	1	8,239.80
FLATHEAD.....	303	565,118.50	247	23,135.13	52	1,872.37	278	24,617.25	3	24,506.60
GALLATIN.....	122	250,214.33	149	16,857.31	103	3,358.33	136	14,220.88	1	5,926.34
GARFIELD.....	8	14,750.00			1	58.76	3	320.23		
GLACIER.....	47	78,752.18	108	4,539.90	2	103.09	10	252.55	4	76,242.99
GOLDEN VALLEY.....	1	2,002.60					2	55.39		
GRANITE.....	13	24,852.73	2	167.87	3	231.47	8	1,496.51		
HILL.....	90	170,877.68	100	5,178.43	9	223.69	78	6,202.43	3	23,576.47
JEFFERSON.....	38	69,522.29	72	5,779.41	34	2,090.65	15	1,984.91		
JUDITH BASIN.....	1	1,749.00	4	230.91			4	742.30		
LAKE.....	117	212,614.64	124	16,067.71	49	1,435.34	65	5,277.69	6	49,274.16
LEWIS & CLARK.....	150	309,533.80	348	33,384.90	62	2,744.11	267	21,022.03	5	52,643.83
LIBERTY.....	16	25,945.62	1	26.41			4	453.89		
LINCOLN.....	89	149,202.55	61	3,732.32	19	1,809.30	129	15,610.43	1	8,350.40
MADISON.....	20	84,608.58	10	343.40	6	191.90	26	1,689.58		
MCONE.....	21	35,948.10						.00		
MEAGER.....	21	35,605.68	5	941.56				.00		
MINERAL.....	14	28,116.60	12	3,702.69	13	443.67	18	1,798.60	1	2,449.40
MISSOULA.....	200	341,290.19	400	52,044.31	288	9,507.16	346	29,536.86	9	62,199.12
MUSSELSHELL.....	29	60,368.21	15	972.85	3	262.13	15	1,733.17		
PARK.....	75	121,770.38	63	6,231.73	8	182.18	66	6,681.90	1	7,454.57
PETROLEUM.....	1	1,792.60	2	112.35				.00		
PHILLIPS.....	28	48,122.89	11	793.59	2	66.91	9	699.76		
PONDERA.....	42	80,438.54	15	1,081.46			27	2,342.71		
POWDER RIVER.....	25	46,873.83			1	66.51	4	996.38		
POWELL.....	48	72,560.67	23	3,475.29	13	461.92	22	2,769.99	2	11,000.74
RAVALLI.....	11	20,607.41	3	93.06			2	15.67		
RICHLAND.....	115	217,421.62	75	8,779.34	23	823.18	101	8,900.59	1	9,268.48
ROOSEVELT.....	55	100,597.63	16	755.82	1	3.27	18	1,949.73		
ROOSEVELT.....	71	142,423.29	69	4,057.07	3	336.19	16	1,427.85	1	6,830.36
ROOSEVELT.....	43	70,755.40	24	1,552.32			20	2,445.17		

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART TWO)

DECEMBER, 1993

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		PSYCHIATRIC	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	39	73,956.07	28	2,899.89	15	641.47	33	3,893.76		.00
SHERIDAN.....	41	105,871.21	4	625.36		.00	7	538.83		.00
SILVER BOW.....	263	401,532.14	247	25,705.38	117	4,593.68	285	28,337.85	5	19,178.56
STILLWATER.....	55	91,555.00	17	2,144.46	1	57.58	9	426.89		.00
SWEET GRASS.....	24	36,410.79	10	954.22		.00	4	825.28		.00
TETON.....	50	93,048.70	9	807.20	4	38.62	10	1,004.66		.00
TOOLE.....	35	62,628.85	18	974.61	2	83.87	18	908.58		.00
TREASURE.....		.00		.00		.00		.00		.00
VALLEY.....	65	125,888.75	20	1,900.50	2	83.41	31	1,547.33		.00
WHEATLAND.....	18	35,066.41	8	686.42	3	76.57	7	570.03		.00
WYBAUX.....	15	30,694.66	1	33.21		.00	1	10.72		.00
YELLOWSTONE.....	452	801,373.56	596	58,287.66	111	6,644.91	458	41,107.74	14	73,579.77
INSTITUTIONS...	305	1,691,115.57		.00		.00		.00		.00
NOCO BREAKDOWN.		.00	39	5,258.10	1	4.58	25	839.97	1	6,044.25
STATE TOTAL....	4,163	8,729,409.98	3,611	369,689.48	1,130	45,224.73	3,187	299,706.32	78	597,138.01

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART THREE)

DECEMBER, 1993

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....		.00	4	2,053.32	2	47.00	22	5,433.11		.00
BIG HORN.....	1	78.87	28	18,149.71			9	2,390.20	3	207.08
BLAINE.....		.00	11	3,699.38	8	3,670.08	20	3,487.85	1	51.77
BROADWATER.....		.00	5	3,285.62		.00	9	2,747.40		.00
CARBON.....	1	448.18	13	10,228.09	1	265.68	9	1,104.83	16	856.01
CARTER.....		.00	1	992.92		.00		.00	1	103.54
CASCADE.....	54	26,130.87	111	48,684.15	133	26,509.16	297	90,159.79	1	51.77
CHOUTEAU.....		.00	10	1,330.32		.00		97.50	28	2,113.57
CUSTER.....	5	469.84	28	5,713.91	16	4,513.56	61	15,510.20	3	134.42
DANIELS.....		.00	3	583.22		.00	1	149.12		.00
DAMON.....		.00	3	1,561.68	14	4,542.72	21	10,319.58		.00
DEER LODGE.....	6	3,053.96	19	9,863.92	22	4,732.64	36	4,174.25		.00
FALLON.....	4	999.81	7	1,388.16		.00	3	496.28	11	1,914.19
FERGUS.....	18	9,199.42	20	6,887.78		.00	14	568.22		.00
FLATHEAD.....	23	12,543.23	68	28,615.26	99	21,868.68	139	46,183.87		.00
GALLATIN.....	27	12,435.23	52	31,497.46	67	6,835.87	25	7,790.72	1	50.40
GARFIELD.....		.00		.00		.00		.00		.00
GLACIER.....		.00	65	49,813.82	1	80.24	6	2,285.01		.00
GOLDEN VALLEY.....		.00		.00		.00		.00		.00
GRANITE.....		.00	1	308.48		.00	1	21.68		.00
HILL.....	2	1,679.36	18	8,094.66	20	4,549.44	47	10,401.64		.00
JEFFERSON.....		.00	9	3,436.66	1	765.72	7	2,992.97		.00
JUDITH BASIN.....	1	236.10	1	9.64		.00		68.00		.00
LAKE.....	11	5,544.44	43	21,089.91	20	8,806.45	30	5,086.52	1	50.40
LEWIS & CLARK.....	44	17,103.00	66	23,545.34	66	17,855.47	147	50,860.07		.00
LIBERTY.....		.00		.00		.00		.00		.00
LINCOLN.....	10	6,110.55	34	23,881.04	23	8,459.61	40	8,277.06		.00
MADISON.....	3	1,193.84	5	3,889.74		.00	3	322.48	14	1,572.26
MCONE.....		.00		.00		.00		103.54	2	103.54
MEADER.....		.00		.00		.00	10	1,976.68	1	25.50
MINERAL.....	3	732.56	4	3,075.16		.00	8	1,114.44		.00
MUSKOGEE.....	99	92,377.52	148	106,181.92	233	50,200.87	190	77,620.66	2	153.94
MUSSELSHELL.....	6	2,469.72	6	2,781.14		.00	10	990.19		.00
PARK.....	11	4,307.95	22	11,807.74	18	3,101.47	49	12,584.50	1	10.00
PETROLEUM.....		.00		.00		.00	1	99.42		.00
PHILLIPS.....	5	2,711.41	18	10,093.08		.00	5	1,101.49	18	880.46
PONDERA.....		.00	7	3,653.56	1	762.28	7	1,749.18	2	90.28
POWDER RIVER.....		.00		.00		.00		2,889.96		.00
POWELL.....		.00	1	530.20		.00	3	2,587.18	2	103.54
PRAIRIE.....		.00		.00		.00		420.60		.00
RAVALLI.....	30	21,485.19	62	30,819.22	48	18,442.70	43	8,855.50	1	29.00
RICHLAND.....	21	10,121.85	29	12,262.01	10	4,194.67	32	10,715.78	47	2,000.30
ROOSEVELT.....	4	2,213.37	11	7,080.58		.00	7	513.92	226	14,025.36
ROSEBUD.....		.00	26	14,303.35		.00	12	418.29	1	44.14



TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART THREE)

DECEMBER, 1993

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....		.00	18	17,688.15	5	3,751.73	19	2,067.45		.00
SHERIDAN.....		.00	3	1,178.49		.00	7	1,232.94	1	29.00
SILVER BOW.....	36	19,988.43	114	71,618.17	60	19,018.52	92	28,949.86		.00
STILLWATER.....	3	1,217.45	6	2,858.26		.00	6	651.52		.00
SWEET GRASS.....	8	3,236.69	10	7,685.94		.00	1	65.28		.00
TETON.....	6	1,361.13	17	7,813.78	3	1,246.62	10	829.54		.00
TOOLE.....		.00	5	964.00	4	641.92	8	1,046.70		.00
TREASURE.....		.00	1	732.64		.00		.00		.00
VALLEY.....		.00	2	318.12		.00	22	4,668.35	14	1,043.08
WHEATLAND.....	6	1,805.55	5	2,532.88		.00	4	474.81		.00
WIBAUX.....		.00		.00		.00	2	149.12	1	56.67
YELLOWSTONE....	49	37,943.99	123	84,361.25	83	22,917.18	245	52,552.46	14	854.50
INSTITUTIONS....		.00		.00		.00		.00		.00
NOCO BREAKDOWN.		.00		.00		.00	2	553.98	2	161.54
STATE TOTAL ....	497	296,457.25	1,258	704,942.93	953	237,782.28	1,734	484,901.11	415	26,716.26

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART FOUR)

PAGE 17

DECEMBER, 1993

COUNTY	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	20	716.20		.00	51	9,216.38	53	21,519.84
BIG HORN.....	27	975.13	1	67.00	98	27,271.98	42	13,224.46
BLAINE.....	10	375.88		.00	53	5,152.16	33	8,750.16
BROADWATER.....	16	613.56		.00	25	2,830.31	18	791.59
CARBON.....	13	364.29	2	134.00	36	4,004.01	78	10,213.15
CARTER.....		.00		.00	4	621.02	13	2,813.44
CASCADE.....	242	8,956.66		.00	703	108,973.31	359	51,776.39
CHOUTEAU.....	8	251.73		.00	12	1,866.32	47	4,012.34
CUSTER.....	53	1,204.41	1	134.00	115	21,328.61	79	13,998.16
DANIELS.....		.00		.00	5	152.85	11	1,013.69
DAMSON.....	23	961.49		.00	58	10,411.15	92	2,494.15
DEER LODGE.....	28	835.87		.00	85	22,994.12	74	20,462.96
FALLON.....	1	16.00		.00	8	5,029.38	18	5,612.58
FERGUS.....	55	1,506.17		.00	90	16,563.97	116	24,677.27
FLATHEAD.....	152	4,893.34		.00	480	53,574.75	230	53,476.33
GALLATIN.....	122	4,103.99		.00	138	27,402.28	146	23,884.27
GARFIELD.....		.00		.00	3	498.15	6	1,465.87
GLACIER.....	37	1,432.75		.00	128	27,046.86	39	8,359.66
GOLDEN VALLEY.....		.00		.00	3	322.65	1	5.74
GRANITE.....	1	20.14		.00	9	1,064.83	8	1,541.73
HILL.....	54	2,218.81	1	67.00	211	22,374.77	100	21,273.40
JEFFERSON.....	17	343.71	3	178.00	82	11,219.61	50	7,312.80
JUDITH BASIN.....	5	132.84		.00	6	1,042.42	9	1,623.81
LAKE.....	95	3,482.77		.00	230	30,838.57	141	37,169.00
LEWIS & CLARK.....	164	5,139.23		.00	565	50,726.37	230	41,401.42
LIBERTY.....	1	144.53		.00	4	1,046.31	4	389.67
LINCOLN.....	30	1,112.87		.00	120	20,759.88	86	15,840.94
MADISON.....	5	128.87		.00	21	7,382.44	33	3,116.21
MCONE.....	2	64.72		.00	7	961.69	4	814.17
MEADER.....	3	65.41		.00	14	1,709.33	26	3,850.93
MINERAL.....	8	300.46		.00	157	1,734.35	23	6,851.35
MISSOULA.....	248	8,154.01	1	62.37	30	90,682.93	332	94,892.45
MUSSELSHELL.....	13	748.12	1	66.00	61	4,438.33	23	3,611.12
PARK.....	49	2,367.56		.00	96	19,174.18	84	7,255.68
PETROLEUM.....		.00	1	67.00	5	505.91	1	90.56
PHILLIPS.....	5	160.89		.00	25	2,051.35	30	5,989.77
PONDERA.....	22	609.17		.00	41	8,495.52	47	10,694.64
POWDER RIVER.....		.00		.00	6	8,037.00	14	307.07
POWELL.....	14	383.33		.00	20	2,832.48	25	10,505.36
PRAIRIE.....	1	17.50		.00	11	6,901.21	4	414.26
RAVALLI.....	128	5,161.56		.00	166	47,330.81	154	16,849.37
RICHLAND.....	27	1,093.70		.00	57	12,858.36	46	3,919.17
ROOSEVELT.....	30	1,217.50	1	67.00	112	24,881.46	99	20,506.13
ROSEBUD.....	8	217.77		.00	61	7,701.05	32	12,690.08

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART FOUR)

DECEMBER, 1993

COUNTY	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	20	579.81		.00	49	8,279.97	54	19,333.31
SHERIDAN.....	3	196.34		.00	12	1,529.46	18	2,721.00
SILVER BOW.....	109	3,449.72	114	6,914.46	367	57,801.91	264	30,486.12
STILLWATER.....	11	237.44		.00	28	10,540.41	23	2,016.82
SWEET GRASS.....	5	113.77		.00	17	3,055.50	9	2,534.32
TETON.....	18	511.30		.00	37	4,142.11	35	2,456.08
TOOLE.....	12	341.45		.00	22	2,142.79	33	3,277.59
TREASURE.....		.00		.00	1	2.65	1	1,117.77
VALLEY.....	7	166.08		.00	45	12,986.50	53	5,472.80
WHEATLAND.....	1	44.53		.00	29	2,459.55	10	299.05
WYBAUX.....	1	10.00		.00	4	1,348.06	2	748.18
YELLOWSTONE.....	354	11,050.99	177	14,236.80	745	118,673.75	450	101,694.55
INSTITUTIONS...		.00		.00		.00		.00
NOCO BREAKDOWN.	18	1,088.55		.00	39	3,733.41	3	20,307.49
STATE TOTAL....	2,293	78,162.92	303	21,993.63	5,968	957,907.49	4,010	789,079.70

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.



TABLE 6. MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

DECEMBER, 1993

COUNTY	AGED			AFDC ADULTS			BLIND			CHILD*			DISABLED		
	RECIPI	AMOUNT	RECIPI	RECIPI	AMOUNT	RECIPI	RECIPI	AMOUNT	RECIPI	RECIPI	AMOUNT	RECIPI	RECIPI	AMOUNT	AMOUNT
BEAVERHEAD.....	88	104,016.08	123		37,140.34	1		348.20	203		149,960.74	80		60,425.09	
BIG HORN.....	72	72,867.29	129		42,912.16	2		2,313.06	248		72,435.71	100		75,972.62	
BLAINE.....	43	55,407.11	74		19,873.21				139		77,422.47	70		42,300.02	
BROADWATER.....	37	39,795.10	57		13,463.79				84		21,850.63	33		17,671.17	
CARBON.....	73	81,711.03	134		24,126.75				211		51,327.18	95		44,461.00	
CARTER.....	24	26,381.37	6		3,851.52				10		1,333.80	5		1,255.96	
CASCADE.....	576	741,097.61	1,070		235,495.20				1,716		324,755.44	1,112		626,024.74	
CHOUTEAU.....	53	72,999.53	43		7,744.74				53		32,410.46	32		31,172.10	
CUSTER.....	146	190,751.59	206		58,055.80				296		58,075.51	180		110,847.51	
DANIELS.....	27	33,558.35	10		949.17				13		1,185.04	12		3,462.53	
DANSON.....	64	106,310.87	131		30,588.07				224		49,276.43	111		46,439.74	
DEER LODGE.....	125	128,887.33	286		30,381.60				411		75,552.02	202		66,185.84	
FALLON.....	35	42,569.50	14		1,583.07				13		3,832.05	15		12,261.68	
FERGUS.....	267	238,197.60	122		49,283.56				219		39,122.39	117		53,476.02	
FLATHEAD.....	481	614,705.68	1,025		211,825.55				1,703		184,623.22	692		353,743.41	
GALLATIN.....	167	201,900.85	536		111,870.91				973		73,764.57	339		256,783.43	
GARFIELD.....	12	14,424.29	6		1,517.94				7		1,698.61	5		2,424.44	
GLACIER.....	79	100,332.52	134		25,278.49				208		248,686.75	119		115,262.66	
GOLDEN VALLEY..	2	2,204.69	2		351.17				8		829.02	2		483.08	
GRANITE.....	19	28,250.84	13		858.62				27		2,247.11	17		35,358.85	
HILL.....	134	166,166.48	448		71,503.40				966		152,696.44	257		134,845.11	
JEFFERSON.....	62	80,838.61	63		11,418.31				95		18,634.89	161		49,118.04	
JUDITH BASIN...	8	3,907.99	15		1,152.46				33		2,000.09	8		2,702.25	
LAKE.....	197	191,234.47	678		110,994.26				1,119		127,463.46	392		279,319.37	
LEWIS & CLARK..	262	327,753.47	890		150,264.82				1,411		211,923.59	720		328,685.23	
LIBERTY.....	14	24,754.34	5		211.92				8		1,061.36	7		11,470.06	
LINCOLN.....	139	166,649.65	290		82,785.14				366		41,205.56	235		155,858.52	
MADISON.....	62	91,465.94	49		8,461.45				61		7,002.46	38		51,741.10	
MCONE.....	21	36,276.18	6		2,299.58				18		1,558.83	8		6,427.64	
MEADER.....	23	29,466.96	13		11,871.86				29		10,291.36	17		11,707.17	
MINEAR.....	22	30,620.87	64		26,793.70				95		18,315.50	51		46,640.63	
MINISOLA.....	360	396,252.78	1,550		284,677.70				2,557		331,404.62	1,253		771,437.50	
MUSSELSHELL....	116	61,911.61	31		6,581.25				79		15,961.81	64		31,208.24	
PARK.....	53	121,301.94	159		33,560.89				209		31,873.42	202		92,370.35	
PETROLEUM.....	3	2,227.96	2		202.60				3		757.22	3		2,313.81	
PHILLIPS.....	54	48,387.55	34		5,551.19				62		13,005.81	61		7,952.65	
PONDERA.....	88	99,437.69	71		21,851.41				106		38,902.02	47		13,727.24	
POWDER RIVER...	32	56,486.54	11		4,307.89				7		2,841.12	7		3,846.75	
POWELL.....	63	72,079.77	55		16,226.42				77		23,937.25	38		31,141.01	
PRAIRIE.....	14	18,049.69	10		1,769.40				10		586.10	13		12,242.05	
RAVALLI.....	219	265,159.44	445		69,014.05				782		78,742.89	359		228,501.04	
RICHLAND.....	101	134,512.13	100		24,684.26				150		25,940.81	108		49,592.15	
ROOSEVELT.....	94	120,600.77	201		77,266.67				402		109,865.98	140		191,323.03	
ROSEBUD.....	53	76,280.66	78		36,747.91				113		21,901.36	58		36,941.41	

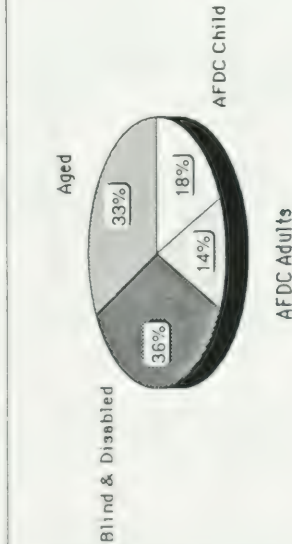
TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

DECEMBER, 1993

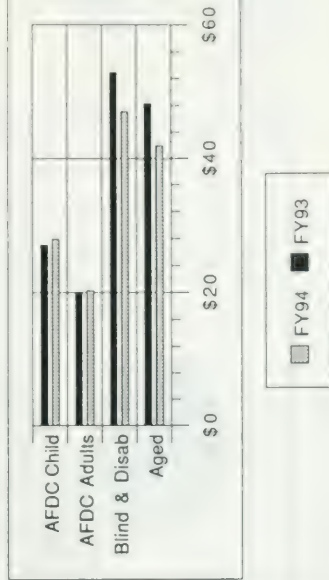
COUNTY	RECIP	AGED		AFDC ADULTS		BLIND		CHILDA		AMOUNT		DISABLED	
		RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	86		89,894.92	127	43,506.80		.00	199	26,712.48		114		62,802.58
SHERIDAN.....	52		113,793.87	6	1,140.30		.00	20	2,970.63		38		12,643.89
SILVER BOW.....	420		474,323.11	862	156,600.26	3	279.38	1,339	160,056.79		677		357,286.73
STILLWATER.....	71		83,478.24	49	13,599.82		.00	114	11,809.50		59		38,018.02
SWEET GRASS.....	40		46,308.33	21	4,812.74	1	194.83	31	16,521.66		20		22,883.39
TETON.....	82		108,694.75	40	8,758.62		.00	79	5,628.09		52		32,538.29
TOOLE.....	46		57,907.72	56	44,610.68		.00	68	12,256.36		48		12,453.56
TREASURE.....	1		43.82	3	233.89		.00	7	444.27		3		4,543.48
VALLEY.....	94		122,710.43	110	21,244.67		.00	166	21,715.37		94		63,479.72
WHEATLAND.....	28		36,775.80	21	8,307.91		.00	41	4,170.93		18		9,824.05
WYBARK.....	17		30,611.97	3	1,387.08		.00	7	711.15		7		6,693.31
YELLOWSTONE....	678		831,300.95	1,827	389,792.82	7	4,279.85	2,962	474,389.22		1,382		842,695.92
INSTITUTIONS....	126		337,187.68		.00		.00		.00		179		1,353,927.89
NOCO BREAKDOWN.			.00		.00		.00	198	70,701.90		1		1.64
STATE TOTAL....	6,200		7,849,205.31	12,452	2,661,105.99	45	23,604.81	29,680	3,533,693.41		10,046		7,328,706.71

\*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RITBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN. CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A CASE MOVES BETWEEN COUNTIES, THE CASE WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF -\$2,907.59 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through December, 1993



Costs through December, 1992 and December, 1993 (Millions)



FISCAL YEAR TO DATE THROUGH DECEMBER, 1993  
COST BY CATEGORY OF SERVICE

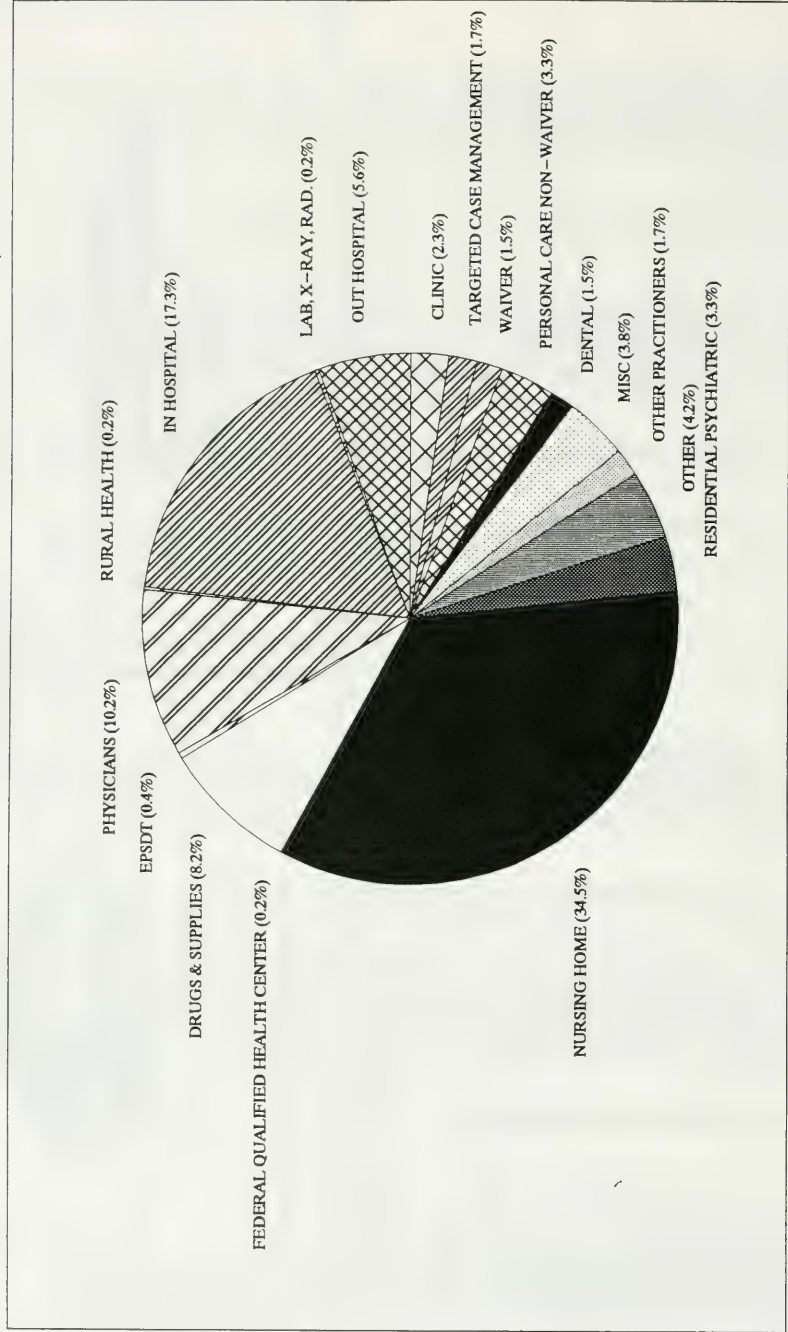




TABLE 7. PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)  
DECEMBER 1993

COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT	COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,479	281	3.31%	733	8.64%	Sanders	8,597	449	5.22%	922	10.72%
Big Horn	11,480	1,442	12.56%	2,738	23.85%	Sheridan	4,571	36	0.79%	139	3.04%
Blaine	6,828	588	8.61%	999	14.63%	Silver Bow	34,096	1902	5.58%	3,814	11.19%
Broadwater	3,365	156	4.64%	302	8.97%	Stillwater	6,707	100	1.49%	306	4.56%
Carbon	7,994	209	2.61%	541	6.77%	Sweet Grass	3,157	64	2.03%	179	5.67%
Cartier	1,430	18	1.26%	62	4.34%	Teton	6,170	129	2.09%	281	4.55%
Cascade	78,521	3,440	4.38%	6,539	8.33%	Toole	4,969	128	2.58%	310	6.24%
Chouteau	5,424	71	1.31%	229	4.22%	Treasure	892	10	1.12%	24	2.69%
Custer	11,652	549	4.71%	1,185	10.17%	Valley	8,216	349	4.25%	786	9.57%
Daniels	2,130	25	1.17%	61	2.86%	Wheatland	2,289	71	3.10%	156	6.82%
Dawson	9,342	262	2.80%	569	6.09%	Wibaux	1,160	10	0.86%	53	4.57%
Deer Lodge	10,153	572	5.63%	1,189	11.71%	Yellowstone	115,478	4266	3.69%	8,184	7.09%
Fallon	3,120	55	1.76%	113	3.62%	State Total	808,488	34,751	4.30%	70,564	8.73%
Fergus	12,408	202	1.63%	577	4.65%						
Flathead	60,848	2,033	3.34%	4,918	8.08%						
Gallatin	51,908	822	1.58%	2,098	4.04%						
Garfield	1,484	7	0.47%	41	2.76%						
Glaacier	12,013	1,784	14.85%	3,054	25.42%						
Golden Valley	899	11	1.22%	35	3.89%						
Granite	2,539	82	3.23%	206	8.11%						
Hill	17,629	1,122	6.36%	2,141	12.14%						
Jefferson	8,098	175	2.16%	418	5.16%						
Judith Basin	2,280	51	2.24%	74	3.25%						
Lake	21,694	1,602	7.38%	2,476	11.41%						
Lewis & Clark	48,250	1,731	3.59%	3,824	7.93%						
Liberty	2,266	4	0.18%	38	1.68%						
Lincoln	17,499	1,113	6.36%	2,252	12.87%						
Madison	6,113	93	1.52%	252	4.12%						
McCone	2,171	23	1.06%	58	2.67%						
Meagher	1,829	22	1.20%	122	6.67%						
Mineral	3,320	259	7.80%	506	15.24%						
Missoula	80,518	3,674	4.56%	7,266	9.02%						
Musselshell	4,147	131	3.16%	396	9.55%						
Park	14,355	382	2.66%	1,004	6.99%						
Petroleum	513	0	0.00%	5	0.97%						
Phillips	5,165	138	2.67%	379	7.34%						
Pondera	6,269	316	5.04%	708	11.29%						
Powder River	2,048	23	1.12%	55	2.69%						
Powell	6,616	148	2.24%	411	6.21%						
Prairie	1,348	19	1.41%	38	2.82%						
Ravalli	26,219	918	3.50%	2,174	8.29%						
Richland	10,605	271	2.56%	700	6.60%						
Roosevelt	10,811	1,663	15.38%	2,611	24.15%						
Rosebud	10,406	750	7.21%	1,313	12.62%						



AFDC  
RECIPIENTS  
VERSUS  
STATE  
POPULATION



FOOD STAMP  
RECIPIENTS  
VERSUS  
STATE  
POPULATION

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY  
DECEMBER, 1993

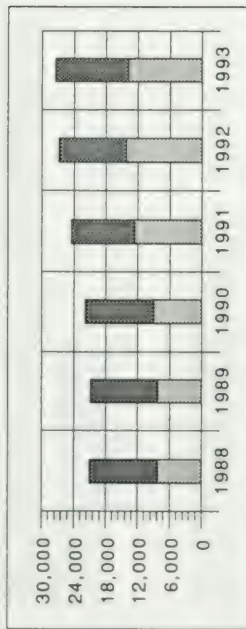
COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD.....	312	733	128	184	\$46,541	\$149.17	\$63.49
BIG HORN.....	748	2,738	288	460	\$164,305	\$219.66	\$60.01
BLAINE.....	999	134	156	156	\$62,280	\$214.76	\$62.34
BROADWATER.....	109	302	49	60	\$19,636	\$180.15	\$65.02
CARBON.....	234	541	96	138	\$34,636	\$148.02	\$64.02
CARTER.....	29	62	11	18	\$3,364	\$116.00	\$54.26
CASCADE.....	2,707	6,539	1,550	1,157	\$422,946	\$156.24	\$64.68
CHOUTEAU.....	77	229	29	48	\$13,007	\$168.92	\$56.80
CUSTER.....	496	1,185	255	241	\$73,004	\$147.19	\$61.61
DANIELS.....	28	61	12	16	\$3,661	\$130.75	\$60.02
DAWSON.....	225	569	105	120	\$37,288	\$165.72	\$65.53
DEER LODGE.....	511	1,189	273	238	\$77,421	\$151.51	\$65.11
FALLON.....	50	113	28	22	\$6,287	\$125.74	\$55.64
FERGUS.....	232	577	99	133	\$31,628	\$136.33	\$54.81
FLATHEAD.....	1,925	4,918	815	1,110	\$327,888	\$170.33	\$66.67
GALLATIN.....	850	2,098	375	475	\$145,553	\$171.24	\$69.38
GARFIELD.....	15	41	3	12	\$2,472	\$164.80	\$60.29
GLACIER.....	969	3,054	451	518	\$200,961	\$207.39	\$65.80
GOLDEN VALLEY.....	13	35	4	9	\$2,134	\$164.15	\$60.97
GRANITE.....	78	206	31	47	\$13,177	\$168.94	\$63.97
HILL.....	805	2,141	419	386	\$141,242	\$175.46	\$65.97
JEFFERSON.....	172	418	68	104	\$25,376	\$147.53	\$60.71
JUDITH BASIN.....	24	74	13	11	\$4,061	\$169.21	\$54.88
LAKE.....	873	2,476	554	319	\$175,010	\$200.47	\$70.68
LEWIS & CLARK.....	1,675	3,824	863	792	\$244,878	\$146.20	\$64.04
LIBERTY.....	15	38	3	12	\$1,692	\$112.80	\$44.53
LINCOLN.....	819	2,252	387	432	\$159,883	\$195.22	\$71.00
MADISON.....	88	252	28	60	\$15,119	\$171.81	\$60.00
MCCONE.....	19	58	6	13	\$3,521	\$185.32	\$60.71
MEAGHER.....	49	122	12	37	\$7,094	\$144.78	\$58.15
MINERAL.....	193	506	96	97	\$32,839	\$170.15	\$64.90
MISSOULA.....	2,973	7,266	1,635	1,338	\$498,319	\$167.61	\$68.58
MUSSELSHELL.....	162	396	69	93	\$25,267	\$155.97	\$63.81
PARK.....	453	1,004	224	229	\$61,431	\$135.61	\$61.19
PETROLEUM.....	3	5	0	3	\$223	\$74.33	\$44.60
PHILLIPS.....	178	379	87	91	\$22,817	\$128.19	\$60.20
PONDERA.....	233	708	96	137	\$41,073	\$176.28	\$58.01
POWDER RIVER.....	21	55	7	14	\$3,530	\$168.10	\$64.18
POWELL.....	160	411	61	99	\$25,785	\$161.16	\$62.74
PRAIRIE.....	15	38	5	10	\$1,650	\$110.00	\$43.42
RAVALLI.....	848	2,174	379	469	\$144,960	\$170.94	\$66.68
RICHLAND.....	308	700	139	169	\$43,666	\$141.77	\$62.38
ROOSEVELT.....	850	2,611	413	437	\$172,383	\$202.80	\$66.02
ROSEBUD.....	391	1,313	174	217	\$77,550	\$198.34	\$59.06

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

DECEMBER, 1993

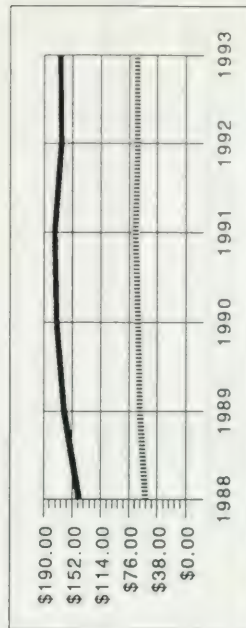
COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
SANDERS.....	362	922	170	192	\$61,815	\$170.76	\$67.04
SHERIDAN.....	72	139	38	34	\$7,439	\$103.32	\$53.52
SILVER BOW.....	1,647	3,814	881	766	\$254,111	\$154.29	\$66.63
STILLWATER.....	122	306	122	72	\$18,054	\$147.98	\$59.00
SWEETGRASS.....	64	179	24	40	\$11,049	\$172.64	\$61.73
TETON.....	118	281	64	54	\$18,318	\$155.24	\$65.19
TOOLE.....	133	310	66	67	\$17,280	\$129.92	\$55.74
TREASURE.....	8	24	3	5	\$1,563	\$195.38	\$65.13
VALLEY.....	312	786	139	173	\$47,597	\$152.55	\$60.56
WHEATLAND.....	60	156	25	35	\$9,300	\$155.00	\$59.62
WIBAUX.....	24	53	7	17	\$2,979	\$124.13	\$56.21
YELLOWSTONE.....	3,316	8,184	1,856	1,460	\$542,058	\$163.47	\$66.23
STATE TOTAL.....	27,463	70,564	13,817	13,646	\$4,609,121	\$167.83	\$65.32

Households for December



Public Assistance Non-Public Assistance

Average Payment for December



Avg/Case Avg/Recipient



TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR DECEMBER, 1993

COUNTY	JOBS		AFDC Training		Refugee		Transitional		At Risk Pilot		State Total		
	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	
Beaverhead	21	120	\$1,760	6	69	\$786		4	78	\$946	31	267	\$3,491
Big Horn	35	276	\$3,345					4	46	\$486	39	322	\$3,831
Blaine	3	7	\$155					2	46	\$508	5	53	\$662
Broadwater								1	4	\$47	1	4	\$47
Carbon				1	10	\$132					1	10	\$132
Carter											0	0	\$0
Cascade	97	966	\$11,940	26	208	\$2,494		48	593	\$6,470	171	1,767	\$20,905
Chouteau											0	0	\$0
Custer	5	35	\$335	14	124	\$1,523		8	138	\$1,493	27	297	\$3,351
Daniels											0	0	\$0
Dawson	7	14	\$198	27	268	\$3,194		4	28	\$365	38	310	\$3,756
Deer Lodge	7	40	\$502	1	13	\$146		5	55	\$614	13	108	\$1,262
Fallon								3	25	\$285	3	25	\$285
Fergus								1	3	\$33	1	3	\$33
Flathead	61	484	\$6,108	16	128	\$1,639		65	754	\$8,186	142	1,366	\$15,933
Gallatin	18	173	\$2,109	51	493	\$5,847		19	280	\$2,815	88	946	\$10,771
Garfield											0	0	\$0
Glacier	32	219	\$2,843					2	33	\$352	34	252	\$3,195
Golden Valley											0	0	\$0
Granite											0	0	\$0
Hill	28	201	\$2,451	39	242	\$3,542		5	36	\$333	72	479	\$6,327
Jefferson				1	14	\$158					1	14	\$158
Judith Basin								8	112	\$1,349	8	112	\$1,349
Lake	45	472	\$5,652	9	42	\$555		18	170	\$1,970	72	684	\$8,177
Lewis & Clark	53	689	\$9,011	4	60	\$688		31	510	\$5,612	88	1,259	\$15,312
Liberty								5	40	\$502	5	40	\$502
Lincoln	19	106	\$1,407	3	14	\$178		6	76	\$707	28	196	\$2,293
Madison											0	0	\$0
McCone											0	0	\$0
Meagher											0	0	\$0
Mineral	3	5	\$80	2	11	\$115		1	23	\$242	1	23	\$242
Missoula	175	1,685	\$21,107	68	505	\$6,104		50	755	\$7,761	344	2,929	\$34,451
Musselshell								2	31	\$201	2	31	\$201
Park	8	65	\$963	2	26	\$314		6	68	\$849	16	159	\$2,126
Petroleum											0	0	\$0
Phillips	2	32	\$384								2	32	\$384
Pondera	3	27	\$361					2	10	\$108	5	37	\$469
Powder River											0	0	\$0
Powell								2	12	\$161	2	12	\$161
Prairie											0	0	\$0
Ravalli	20	157	\$2,033	9	85	\$1,044		15	168	\$1,561	44	410	\$4,638
Richland	10	72	\$881					4	78	\$852	14	150	\$1,733
Roosevelt	1	7	\$150								1	7	\$150
Rosebud	2	22	\$254					1	20	\$223	3	42	\$477

TABLE 9. DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR DECEMBER, 1993

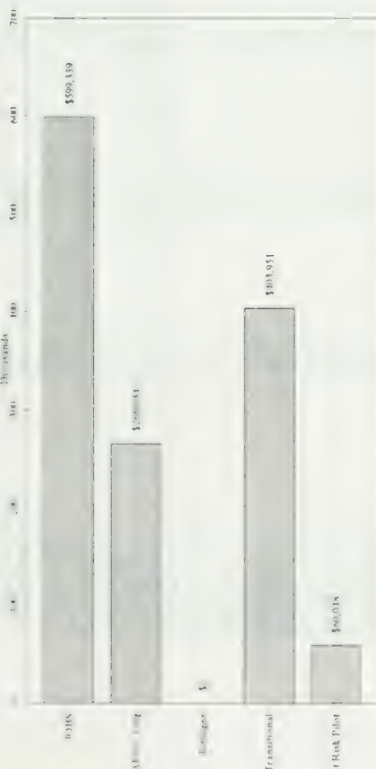
COUNTY	JOBS		AFDC Training		Refugee		Transitional		At Risk Pilot		State Total	
	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Sanders	5	47	\$529				4	47	\$512	9	94	\$1,040
Sheridan										0	0	\$0
Silver Bow	37	334	\$4,114	24	214	\$2,632	30	517	\$5,234	91	1,065	\$11,980
Stillwater	2	13	\$195							2	13	\$195
Sweet Grass										0	0	\$0
Teton										0	0	\$0
Toole										0	0	\$0
Treasure										1	20	\$182
Valley										0	0	\$0
Wheatland										0	0	\$0
Wibaux							3	59	\$777	3	59	\$777
Yellowstone	133	829	\$11,565	91	749	\$9,859	95	1,330	\$14,734	319	2,908	\$36,158
State Total	832	7,097	\$90,433	394	3,275	\$40,949	456	6,178	\$66,615	51	679	\$6,117

The five categories on this table show SRS Day Care expenditures only. DFS has total expenditures of \$193,699 for AFDC CPS, Non AFDC CPS, Block Grant and At Risk State. Tribal JOBS is included in JOBS. The number of kids reported are duplicated.

## FISCAL YEAR 1994 EXPENDITURES

Through December, 1993

Thousands



## Day Care Program Description

**JOBS:** These services are for families enrolled in the JOBS program. These families need child care to attend educational, vocational, training, or employment activities.

**Self-Initiated Child Care:** These services are for AFDC families who need child care while they attend approved training and education activities.

**Transitional Child Care:** This program is available for families who are considered low-income and lasts for 12 months. This program helps families remain self-reliant.

**At-Risk Child Care:** These services help low-income working families remain self-reliant by paying part of their child care. A co-payment is required of the family on their ability to pay.

**Refugee Day Care:** Provides services to refugee families who are in training or employment activities, or when the family needs CPS day care.

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY  
OCTOBER 1, 1993 THROUGH DECEMBER 31, 1993

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	130	257	46	55	\$38,154.00	\$39,465.00
BIG HORN.....	252	789	56	70	\$95,078.00	\$95,541.00
BLAINE.....	87	211	26	35	\$30,409.00	\$30,512.00
BROADWATER.....	78	204	25	31	\$27,568.00	\$27,449.00
CARBON.....	104	214	30	41	\$26,532.00	\$26,688.00
CARTER.....	18	29	8	12	\$6,264.00	\$6,264.00
CASCADE.....	1,364	3,220	425	358	\$296,630.00	\$365,741.00
CHOUTEAU.....	60	133	18	23	\$17,301.00	\$17,552.00
CUSTER.....	181	441	50	58	\$51,380.00	\$51,380.00
DANIELS.....	22	43	1	13	\$6,399.00	\$6,399.00
DAWSON.....	134	332	26	48	\$40,339.00	\$40,339.00
DEER LODGE.....	247	469	79	78	\$54,690.00	\$62,224.00
FALLON.....	24	43	8	15	\$6,072.00	\$6,072.00
FERGUS.....	196	417	56	88	\$45,747.00	\$48,197.00
FLATHEAD.....	838	1,885	289	276	\$209,534.00	\$215,738.00
GALLATIN.....	527	1,343	121	114	\$141,529.00	\$163,110.00
GARFIELD.....	8	20	2	5	\$3,163.00	\$3,163.00
GLACIER.....	99	221	13	33	\$24,183.00	\$25,948.00
GOLDEN VALLEY.....	10	24	2	4	\$3,795.00	\$3,795.00
GRANITE.....	30	59	6	15	\$7,724.00	\$7,724.00
HILL.....	378	1,037	77	57	\$114,308.00	\$116,420.00
JEFFERSON.....	108	237	43	54	\$28,744.00	\$29,207.00
JUDITH BASIN.....	32	63	8	14	\$8,558.00	\$9,217.00
LAKE.....	472	1,222	126	128	\$155,970.00	\$156,182.00
LEWIS & CLARK.....	798	1,835	269	208	\$202,600.00	\$220,978.00
LIBERTY.....	16	32	1	10	\$3,648.00	\$3,949.00
LINCOLN.....	584	1,459	179	147	\$176,789.00	\$177,302.00
MADISON.....	72	131	24	44	\$22,150.00	\$22,150.00
MCONE.....	15	37	5	7	\$6,425.00	\$6,425.00
MEAGHER.....	15	96	12	26	\$15,113.00	\$15,230.00
MINERAL.....	159	380	30	42	\$51,235.00	\$51,576.00
MISSOULA.....	1,339	3,433	398	297	\$367,051.00	\$373,451.00
MUSSELSHELL.....	142	321	46	61	\$40,322.00	\$43,236.00
PARK.....	300	665	105	93	\$83,407.00	\$89,051.00
PETROLEUM.....	8	10	2	5	\$2,176.00	\$2,176.00
PHILLIPS.....	67	125	27	34	\$17,319.00	\$17,319.00
PONDERA.....	144	332	53	60	\$38,157.00	\$40,276.00
POWDER RIVER.....	16	29	5	9	\$5,745.00	\$5,745.00
POWELL.....	77	151	30	30	\$22,283.00	\$22,904.00
PRAIRIE.....	15	27	5	10	\$4,079.00	\$4,079.00
RAVALLI.....	529	1,328	146	188	\$156,958.00	\$157,295.00
RICHLAND.....	178	419	53	56	\$52,767.00	\$52,767.00
ROOSEVELT.....	42	95	8	17	\$14,505.00	\$14,505.00
ROSEBUD.....	29	80	10	6	\$9,462.00	\$9,462.00



TABLE 12. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	OCTOBER 1, 1993 THROUGH DECEMBER 31, 1993				HEAT ASSIST OBLIGATIONS
	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS
SANDERS.....	260	585	80	101	\$78,952.00
SHERIDAN.....	40	75	12	16	\$12,912.00
SILVER BOW.....	1,280	2,864	327	366	\$364,505.00
STILLWATER.....	53	107	22	26	\$13,034.00
SWEET GRASS.....	22	45	5	13	\$5,939.00
TETON.....	112	293	32	43	\$33,498.00
TOOLE.....	108	266	41	41	\$32,307.00
TREASURE.....	6	12	2	5	\$2,218.00
VALLEY.....	82	153	29	41	\$21,772.00
WHEATLAND.....	47	105	13	19	\$10,865.00
WIBAUX.....	12	22	6	6	\$2,804.00
YELLOWSTONE.....	1,249	2,902	397	393	\$338,506.00
STATE TOTAL.....	13,240	31,299	3,892	4,023	\$3,710,324.63M

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.

SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

\* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIAP SYSTEM.

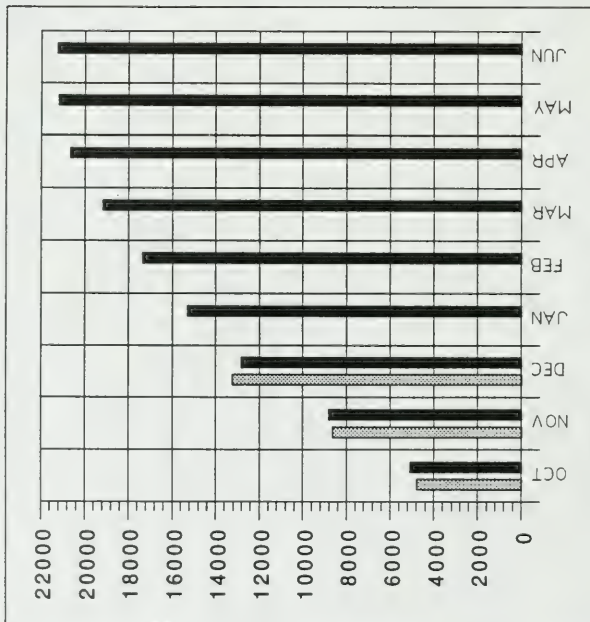
# **LOW INCOME ENERGY ASSISTANCE** **December, 1993**

**Figure 5**

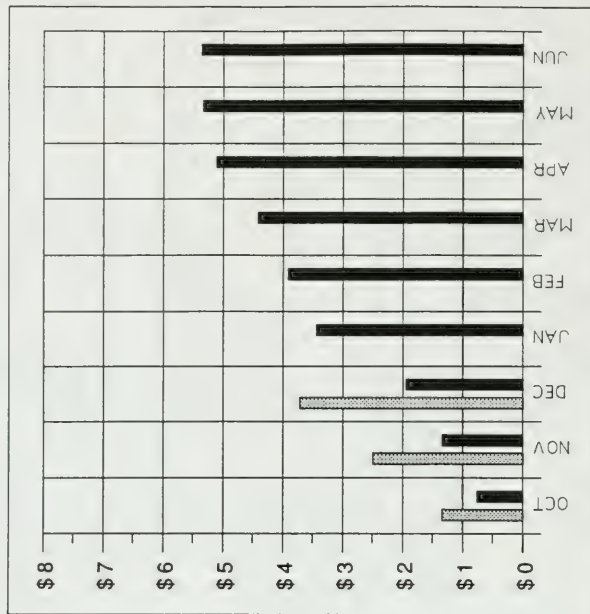


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YEAR-TO-DATE LIEAP CASES



YEAR-TO-DATE LIEAP PAYMENTS (MILLIONS)



## PART II

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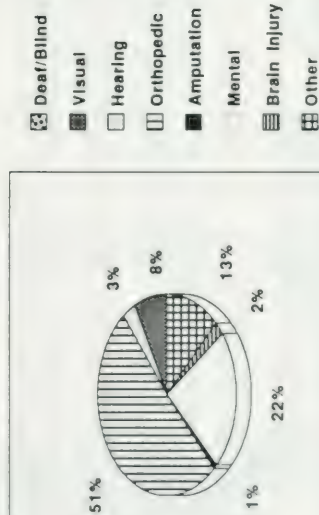
TABLE 1. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY  
AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: DECEMBER 31, 1993											TYPE OF SEVERITY			
COUNTY	TOTAL CASES	*****TYPE OF DISABILITY*****										OTHER IMPAIR	NOT SEVERE	SEVERE
		VISUAL IMPAIR.	HEARING IMPAIR.	DEAF/ BLIND	ORTHO- PEDIC	AMPU- TATION	MENTAL DISORDER	TRAUMATIC BRAIN INJ						
BEAVERHEAD.....	50	7	1	32	1	2	1	6	13	37				
BIG HORN.....	18	3	3	6	6	5	1	3	9	9				
BLAINE.....	14	5	1	4	4	2	2	1	5	5				
BROADWATER.....	10	2	2	6	6	2	2	1	4	6				
CARBON.....	45	6	2	15	1	17	2	2	9	36				
CARTER.....	3			2	1					3				
CASCADE.....	655	41	29	286	8	206	11	74	305	350				
CHOUTEAU.....	20	4	1	9	9	3		3	5	15				
CUSTER.....	84	6	2	45	45	19		12	30	54				
DANIELS.....	2	1		1	1				2					
DANSON.....	62	5	6	33	33	9	2	7	17	45				
DEER LODGE.....	96	8	6	47	47	17	2	16	30	66				
FALLON.....	6	1		3				2	3	3				
FERGUS.....	49	7	2	23	23	10		6	25	24				
FLATHEAD.....	340	14	15	212	1	1	5	35	164	176				
GALLATIN.....	228	14	10	130	2	38	7	27	62	166				
GARFIELD.....	5	1		1		2		1		5				
GLACIER.....	44	3	1	26	1	8		5	18	26				
GOLDEN VALLEY.....	2	1				1			2	4				
GRANITE.....	5			4				1	1	4				
HILL.....	39	4	2	23		3		7	20	19				
JEFFERSON.....	38	3	2	22	1	5		5	12	26				
JUDITH BASIN.....	1			1										
LAKE.....	79	5	1	45	1	10		17	37	42				
LEWIS & CLARK.....	279	16	5	143	2	75	13	25	104	175				
LIBERTY.....	3	1		1				1		3				
LINCOLN.....	124	2	2	80	1	23	1	15	60	64				
MADISON.....	28	4		11		2	3	8	5	23				
MCONE.....	4			3				1		4				
MEAGHER.....	5	1		3		1			2	3				
MINERAL.....	22	2	1	14		1	1	3	14	8				
MISSOULA.....	552	37	7	246	3	150	16	73	309	223				
MUSSELSHELL.....	12	1		7		2		2	6	6				
PARK.....	55	8	1	34		8	1	3	11	44				
PETROLEUM.....	3	1		1				1	1	1				
PHILLIPS.....	4	2						1	1	3				
PONDERA.....	22		1	11		4	1	5	9	13				
POWDER RIVER.....								2	2					
POWELL.....	34	2	1	21		1	3	6	8	26				
PRAIRIE.....	2	1								2				
RAVALLI.....	87	9	5	54		9	4	5	47	40				
RICHLAND.....	53	3	2	29	1	13		5	17	36				
ROOSEVELT.....	10	3	1			1		2	4	6				
ROSEBUD.....	42	2		23	1	11	2	3	12	30				

TABLE 1. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY  
AND SEVERITY OF THE DISABILITY

COUNTY	TOTAL CASES	CASES OPEN DURING THE QUARTER ENDING: DECEMBER 31, 1993										TYPE OF SEVERITY	
		TYPE OF DISABILITY										NOT SEVERE	SEVERE
		VISUAL IMPAIR.	HEARING IMPAIR.	DEAF/ BLIND	ORTHOPEDIC	AMPUTATION	MENTAL DISORDER	TRAUMATIC BRAIN INJ.	OTHER IMPAIR.				
SANDERS.....	33	1			17	1	7		7			22	11
SHERIDAN.....	6	3			2							1	5
SILVER BOW.....	431	36	11		238	2	96		1			173	258
STILLWATER.....	26	4	3		11		3		1			12	14
SWEET GRASS.....	11				7		1		1			3	8
TETON.....	4	1	1		12		5		6			13	15
TOOLE.....	25	1			13		2		6			7	18
TREASURE.....	3	1			1				1			1	3
VALLEY.....	15	3	1		7		2		2			6	9
WHEATLAND.....	9	3			1		3		2			5	4
WIBAUX.....	2						1		1			2	2
YELLOWSTONE.....	986	77	30		474	9	237	21	138			402	584
STATE TOTAL....	4,795	370	155		2,445	39	1,077	105	604			2,028	2,767

Type of Disability-Quarter Ending December 1993



Type of Severity-Quarter Ending December 1993

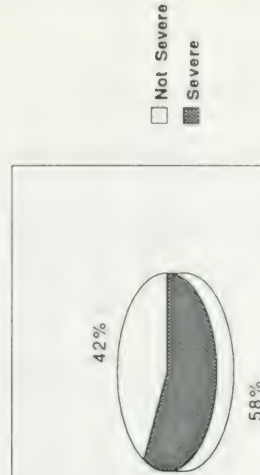


TABLE 2. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: DECEMBER 31, 1993

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	33	3	6	3	1	18	5
BIG HORN.....	16	1	1			6	4
BLAINE.....	7	1	3			1	2
BROADWATER.....	5		1	1		1	2
CARBON.....	34	2	2		2	23	5
CARTER.....	3		1			1	1
CASCADE.....	531	41	103	7	19	306	55
CHOUTEAU.....	15	1	4			9	1
CUSTER.....	72	12	25	2	2	25	6
DANIELS.....	1					1	1
DAWSON.....	54	3	9		1	35	6
DEER LODGE.....	75	7	10	3	7	43	5
FALLON.....	5		1		1	3	5
FERGUS.....	38	6	9			14	9
FLATHEAD.....	294	54	85	13	10	92	40
GALLATIN.....	178	2	31	5	11	115	14
GARFIELD.....	4	4	2			2	2
GLACIER.....	33		6		1	20	2
GRANITE.....	3	6	1		1	2	3
HILL.....	31		1	1		19	4
JEFFERSON.....	23		8			11	3
JUDITH BASIN.....	1	1					4
LAKE.....	60	9	16	3		20	12
LEWIS & CLARK.....	210	21	44	2	8	104	31
LIBERTY.....	2		1			1	1
LINCOLN.....	114	18	39	7	4	25	21
MADISON.....	22	1	4	1		15	1
MCCONE.....	3		1			1	1
MEAGHER.....	4	1	1			3	3
MINERAL.....	20	4	7			9	9
MISSOULA.....	416	51	105	19	7	184	50
MUSSELSHELL.....	10	1	5			1	3
PARK.....	41	2	13		3	20	3
PETROLEUM.....	2						1
PHILLIPS.....	2	1	5			1	1
PONDERA.....	18	2	1			8	4
POWDER RIVER.....	4	2	4		3	1	
POWELL.....	29					20	
PRAIRIE.....	1		1				
RAVALLI.....	65	12	23	2	2	23	5
RICHLAND.....	46	7	17			14	6
ROOSEVELT.....	7	2	3			2	2
ROSEBUD.....	37	4	11	1		20	1



TABLE 2. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: DECEMBER 31, 1993

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	28	5	7	1		11	4
SHERIDAN.....	3		1			2	
SILVER BOW.....	273	21	59	4	12	148	29
STILLWATER.....	19	3	3	4		8	1
SWEET GRASS.....	10		5			5	
TETON.....	21	1	2		1	12	5
TOOLE.....	20	1	4			13	2
TREASURE.....	2		1			1	
VALLEY.....	10	2	2			4	2
WHEATLAND.....	6		3	1		2	
WIBAUX.....	1						
YELLOWSTONE....	792	83	131	73	16	411	78
STATE TOTAL.....	3,754	398	827	154	113	1,837	425

## EXPLANATION OF STATUS

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IMRPS\* DEVELOPED OR WHO HAVE HAD IMRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

\*IMRPS: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

TABLE 3. STATUS OF OPEN VISUAL CASES

CASES OPEN ON: DECEMBER 31, 1993

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	7					6	1
BIG HORN.....	2		1			1	
BLAINE.....	3		1			2	
BROADWATER.....	1					1	
CARBON.....	5					5	
CASCADE.....	34		3	1		25	5
CHOUTEAU.....	4		1			1	2
CUSTER.....	5		1			4	
DANIELS.....	1						
DAMON.....	3	2				1	2
DEER LODGE.....	6					4	
FALLON.....	1	1				1	
FERGUS.....	6	1	1			1	2
FLATHEAD.....	13	2				2	2
GALLATIN.....	12					11	1
GARFIELD.....	1					1	
GLACIER.....	3					3	
HILL.....	4					4	
JEFFERSON.....	2					1	
LAKE.....	5	1				1	1
LEWIS & CLARK.....	14	1				3	3
LIBERTY.....	1					10	
LINCOLN.....	2					1	1
MADISON.....	4	1				1	
MEAGHER.....	1					3	
MINERAL.....	2				1	1	
MISSOULA.....	34	2		2	1	20	9
MUSSELSHELL.....	1		1		1		
PARK.....	5	1				3	1
PETROLEUM.....	1					1	
PHILLIPS.....	1	1					
POMELL.....	1					1	
PRAIRIE.....	1		1				
RAVALLI.....	9				1		1
RICHLAND.....	3					5	
ROOSEVELT.....	3	2				3	3
ROSEBUD.....	2		1			1	1

TABLE 3. STATUS OF OPEN VISUAL CASES

CASES OPEN ON: DECEMBER 31, 1993

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	1						1
SHERIDAN.....	3	1				1	1
SILVER BOW.....	30	4				20	6
STILLWATER.....	3	1				2	
SWEET GRASS.....	1	1					
TETON.....	4	1	2			1	1
TREASURE.....	1					1	1
VALLEY.....	3					3	
WHEATLAND.....	1						1
YELLOWSTONE....	68	5	12	2	1	45	3
STATE TOTAL....	318	28	26	5	4	212	43

REFER TO TABLE 2 FOR AN EXPLANATION OF STATUS



TABLE 4. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: DECEMBER 31, 1993						
COUNTY	NOT ACCEPTED	CLOSED IWRP		CLOSED IWRP		COST/CASE REHABILITATED
		NOT INITIATED	INITIATED	REHABILITATED	REHABILITATED	
BEAVERHEAD.....	2	4	3	1	\$1,110.00	
BLAINE.....	1	1	1		\$0.00	
BROADWATER.....		2		1	\$1,532.24	
CARBON.....	1	1	2	2	\$1,497.50	
CASCADE.....	17	24	27	15	\$5,688.90	
CHOUTEAU.....		1			\$0.00	
CUSTER.....	3	2	1		\$0.00	
DAWSON.....	1	2	1		\$0.00	
DEER LODGE.....	4	4	1	5	\$5,805.81	
FERGUS.....	2		2		\$0.00	
FLATHEAD.....	25	3	4		\$0.00	
GALLATIN.....	14	4	11	7	\$4,557.40	
GLACIER.....	2	4		2	\$7,762.96	
GOLDEN VALLEY..	1				\$0.00	
GRANITE.....	1			1	\$1,112.24	
HILL.....	1	1	1	1	\$0.00	
JEFFERSON.....	4	1	4	3	\$1,636.45	
LAKE.....	5	3	4	2	\$6,553.29	
LEWIS & CLARK..	23	7	12	11	\$4,074.71	
LINCOLN.....	7	1			\$0.00	
LINCOLN.....	2				\$0.00	
MADISON.....					\$0.00	
MCCONE.....		11	14	1	\$10,451.68	
MISSOULA.....	41			14	\$5,368.12	
MUSSELSHELL....			1		\$0.00	
PARK.....	1	1	3	1	\$4,004.95	
PONDERA.....	2	1	1		\$0.00	
POWELL.....	2	1			\$0.00	
RAVALLI.....	7	2	2	2	\$4,386.10	
RICHLAND.....	1	1	1	1	\$3,721.21	
ROSEBUD.....	1	1	1		\$0.00	

TABLE 4. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: DECEMBER 31, 1993					
COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SANDERS.....	2	1	1		\$ .00
SILVER BOW.....	51	32	28	11	\$8,061.06
STILLWATER.....		1	1	1	\$4,483.00
TEIION.....	2	1			\$ .00
TOOLE.....	2	1		1	\$1,205.85
VALLEY.....	2				\$ .00
WIBAU.....		1			\$ .00
YELLOWSTONE.....	49	13	21	34	\$5,017.16
STATE TOTAL....	279	133	147	117	\$5,114.75

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP\* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER\*\*

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

\*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

\*\*SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILITATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 5. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

STATE FISCAL QUARTER ENDING: DECEMBER 31, 1993					
COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BLAINE.....	1			1	\$ .00
BROADWATER.....				1	\$2,625.00
CASCADE.....	4		1	1	\$2,390.00
CUSTER.....	1	1			\$ .00
DAMSON.....	1				\$ .00
DEER LODGE.....				2	\$828.02
FERGUS.....	1				\$ .00
FLATHEAD.....	1				\$ .00
GALLATIN.....			1	1	\$2,925.50
GOLDEN VALLEY.....				1	\$2,805.00
JEFFERSON.....				1	\$1,800.00
LEWIS & CLARK.....				2	\$411.44
MISSOULA.....	2				\$ .00
PARK.....				3	\$5,447.84
PHILLIPS.....				1	\$359.45
POWELL.....			1		\$ .00
SILVER BOW.....				6	\$2,979.68
STILLWATER.....	1		1		\$ .00
TOOLE.....					\$ .00
WHEATLAND.....	8		1	2	\$506.15
YELLOWSTONE.....					\$ .00
STATE TOTAL....	20	1	5	21	\$2,410.37

SEE TABLE 4 FOR AN EXPLANATION OF CATEGORIES





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